

ANNUAL IMPLEMENTATION REPORT 2020

INTERREG ATLANTIC AREA PROGRAMME 2014-2020

Managing Authority/ Joint Secretariat

May 2021

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PART A - DATA REQUIRED EVERY YEAR ('LIGHT REPORTS') (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

CCI	2014TC16RFTN002
Title	Interreg Atlantic Area
Version	2020.0
Date of approval of the report by the monitoring committee	

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2020 was a milestone year for the Programme implementation. The Covid-19 pandemic represented a radically uncertain context and new challenges for the projects and the Programme. Significant efforts had to be made by the Programme to consolidate the funding allocation and monitor the projects being implemented in the context of the Brexit and the Covid 19 Pandemic.

The Presidency of the Programme's Monitoring Committee (MC) was under the responsibility of France, the French National Agency for the Cohesion of Territories (Agence nationale pour la cohésion des territoires – ANCT), part of the French Ministry in charge of the relationships with the Local Authorities,. The Programme organised 2 MC meetings to discuss the implementation of the Programme. The 1st was planned to be in Nantes, on the 7th of April 2020, but had to be cancelled due to the Covid 19, and the 2nd took place virtually on 8th of July 2020. The Managing Authority took the chance to inform the MC about the Programme Performance Framework, which was fully accomplished.

As foreseen, the Programme continued with the management, control and monitoring of projects, approved both under the 1st Call and the 2nd Call. The Joint Secretariat (JS) provided the necessary support throughout this process. The pandemic had a significant impact on the Programme, namely by postponing or delaying implementation in almost all projects, and creating major difficulties in the projects' closure within 3 months after their ending date. An automatic 6 months extension was given to all projects, but even so a very high number of Modification Requests was registered associated to changes imposed by the pandemic and the lockdown measures, such as transfers from the 'Travel&Accommodation' budget line to Human Resources, the reformulation of face-to-face activities in a digital format, etc..

The improvement of the IT system (SIGI - *Sistema de Informação e Gestão Integrada*) continued during 2020 and the platform became fully operational. Nevertheless, the contingency procedure for the submission of the projects' progress reports and payment claims continued since the workflow for several processes was still ongoing and the main goal was to facilitate the workload for beneficiaries. The reports' analysis and payments were done under these parameters to ensure normality while respecting the audit trail.

Similarly to 2019, 2020 was characterized by a mismatching between the real implementation rate of the projects and financial execution. This situation is explained by the lengthy time the process of expenditures' validation normally takes, by going through several layers of validation.

Despite the shortcomings above mentioned, all the targets of the Programme were met during 2020, namely the n+3 rule and the performance framework since important efforts were put in place to speed up the implementation of the Programme. Around 21 M€ were certified and submitted to the EC.

The activities carried out and reported considering the end of 2020 as cut-off date show that most

projects are on track to meet their targets, having provided substantial contributions to the attainment of the specific objectives of the Programme.

2020 was also marked by the UK leaving the EU. Already in September 2019, the Ministry for Housing, Communities and Local Government had issued an informative note related to the possibility of a no-deal Brexit. The MA strongly encouraged UK partners to submit through the JS certified expenditures through extraordinary payment claims in order to mitigate the risk of a disruptive setting. This measure allowed a fast reimbursement of certified expenditures from the UK partners during 2020. In terms of Communication activities, the year was dedicated to reinforce the Programme's visibility in terms of implementation and results. Despite the Covid-19 situation, the Programme organised and participated in several events such as the European Week of the Regions and Cities in October 2020, in which the Programme intervened in a workshop on Cooperation for Greener Europe organised by Interact and also in a workshop organised by DG Mare on a new approach to the Atlantic maritime strategy. It also participated in an exhibition called "no borders with transnational cooperation", jointly organised with other Interreg programmes. An active role was also assumed by the Programme during the Atlantic Stakeholder Platform Conference on the 19th November 2020, by organising a workshop entitled "Innovative solutions to boost the use of marine renewable energies".

Moreover, the project Safer was awarded a prize under the "Atlantic Ports and Blue Economy" category at the Atlantic Projects Awards 2020. The Programme participated in the organisation of a joint campaign for the 30 years of Interreg, launched between October 2020 and January 2021 in social media, with the production of short videos to showcase the EU leaders' experience of cooperation beyond borders and how Interreg is important to make cities and regions stronger.

Under the title "The Atlantic Area programme: 30 years contributing to a smart and strong region" took place the Programme's virtual Annual Event, on 18th November 2020. Furthermore 6 Newsflashes have been issued in January, March, May, July, September and November 2020. A new section was created on the website to collect outputs and results and share the wealth of knowledge, experience and good practices of the Atlantic Area projects.

National Correspondents (NC) actively supported partners during the year. Even though the organisation of events was difficult due the constraints already mentioned, online meetings were organised to reinforce the communication of the Atlantic Area Programme as follows: the Spanish NC organised an online seminar with the University of Polit cnica de Madrid and continued to disseminate information on the Programme on its dedicated webpage, the Portuguese NC organized 2 bilateral meetings with project beneficiaries and provided information on the Programme on the webpage of the Cohesion and Development Agency; the French NC held at least one meeting with each of the French Lead Partners ; the UK NC has communicated with project partners to provide support and information at the end of the transition period as part of the Withdrawal Agreement between the EU.

In 2020, the Programme hosted two more volunteers under the Interreg Volunteer Youth (IVY) initiative, who were actively involved in the preparation of communication contents, organisation of financial information and update of the social networks.

One of the main goals for 2020 was the preparation of the programming period 2021-2027. The Atlantic Area Task Force (AATF), set up in 2019, had the kick-off meeting in January 2020, having mandated the Managing Authority to recruit a consultancy company that worked with the AATF to elaborate the future Atlantic Area Programme.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1.	Stimulating innovation and competitiveness	<p>In 2020 206 partners progress reports were submitted, requesting a total amount of ERDF € 7.219.082,74.</p> <p>Priority axis 1 is running 27 projects and the total ERDF amount €47.169.558.56 for this axis has been fully allocated.</p> <p>This priority has the highest number of running projects in the Programme, representing 38% of the projects approved.</p> <p>In what regards physical implementation, the data on indicators show that the Interreg Atlantic Area is reaching the main goals for this priority as the reported achievements on indicators through the progress reports, such as the number of actions for the dissemination and capitalisation of results (PI04) or the number of case studies and pilot actions implemented (PI01), show.</p>
2.	Fostering Resource Efficiency	<p>In 2020 114 partners progress reports were submitted requesting a total amount of ERDF € 4.276.503,61.</p> <p>Priority axis 2 is running 15 projects which represent 21% of the projects approved.</p> <p>The total ERDF amount foreseen by the Programme for this priority (€29.744.404) has been fully allocated.</p> <p>These reports show that projects have been able to accomplish important goals such as, for example, the contribution to the Greenhouse gas reduction (CO34) in comparison with the target value till the end of the Programme.</p>
3.	Strengthening the territory's resilience to risks of natural, climate and human origin	<p>In 2020 61 partners progress reports were submitted, requesting a total amount of ERDF € 1.791.873,51.</p> <p>Priority axis 3 is running now 9 projects which represent 13% of the projects approved.</p> <p>The total ERDF amount for this priority (€ 15.267.039) was fully allocated.</p> <p>The reports on indicators make clear that projects are advancing in a sustainable way to achieve major goals for this priority, namely in what regards indicators such as CO20, population benefiting from</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		flood protection measures, and CO21 , population benefiting from forest fire protection measures.
4.	Enhancing biodiversity and the natural and cultural assets	<p>In 2020 154 partners progress reports were submitted, requesting a total amount of ERDF € 5.709.678,60.</p> <p>Priority axis 4 is running now 20 projects which represent 28% of the projects approved.</p> <p>Due to several problems in the project implementation and in the partnership and the lack of execution, the Monitoring Committee decided to terminate the contract between the MA and the Lead Partner of the project AtlanticNetSky in July 2020, which implied the termination of the project itself.</p> <p>The total ERDF amount foreseen by the Programme for this priority (€ 39.483.720) was fully allocated.</p> <p>The reported indicators show that significant advances are being made in relation to the surface area of habitats supported in order to attain a better conservation status (CO23) and the number of case studies and pilot actions implemented (PI01) or the number of actions for the dissemination and capitalisation of results (PI04), despite the constraints arisen from the pandemic crisis in 2020.</p>
5.	Technical Assistance	<p>The Technical Assistance (TA) budget covers the costs associated with the following main items: Joint Secretariat staff and functioning, IT platform, Communication actions, Audit Authority, Certifying Authority and National Correspondents.</p> <p><u>Under priority 5.1</u> (Specific objective: Ensure an efficient and effective Programme management and enhance the visibility and capitalisation of Programme results): the improvement of the IT system continued during 2020, with all the projects going through the migration from the previous IT platform to the updated SIGI. The new features of the platform have allowed important benefits for all the involved parts: from storage and access to the data of projects, documentation and information, to smoother reporting from project's beneficiaries, to FLCs' and National Authorities' checks as well as Joint Secretariat's and Managing Authority's monitoring and verifications.</p> <p>The website and social networks continue to be the main vector of communication activities. With most of the projects having concrete results in 2020 and with funding fully committed with no foreseen calls, the focus of the programme communication activities was to raise awareness about the projects' achievements. COVID-19 affected the communication activities implemented by projects. Within this difficult context, partners continued to carry out their activities with meetings, trainings</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>and events promoted online. In some cases, the planned activities requiring intervention on the ground have been adapted or postponed rather than canceled. The programme ongoing activities continued as planned, in a virtual format, fulfilling the mission to carry out the successful implementation of our projects. Both the Monitoring Committee meeting and the Annual Event of the Programme took place under this format, which proved to work in a quite efficient way.</p> <p><u>Under priority 5.2</u> (Specific objective: Guarantee an effective support to project applicants and beneficiaries and enhance the visibility and capitalisation of projects results): Calls 1 and 2 continue to run simultaneously (44+27 projects respectively), demanding the interaction with more than 720 entities spread over the 5 MS. At the end of 2020, only a few projects were close to the end date for activities. The pandemic situation has led projects to ask for an extension of the implementation period.</p> <p>A permanent IT support is available for the guidance of beneficiaries and FLCs to help them in all their daily tasks and questions.</p> <p>A reprogramming of the TA budget was approved under written procedure in March 2020. No deviations or financial risks were identified but some budget lines needed adjustments regarding the calendar for execution and needs of the programme management.</p> <p>Another important goal reached in 2020 was the N+3 target, thanks to efforts from both beneficiaries and the Programme management.</p> <p>In terms of the TA budget execution, the total declared expenditure is € 4 222 698,39, representing 42,73% of the total eligible budget for this axis. Compared to 2019, this represents an increase of about 6%.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b - Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies .
Specific objective	1.1 - Enhancing innovation capacity through cooperation to foster competitiveness

Table 1: Result indicators for specific objective 1.1

SO1.1: Programme specific result indicators for specific objective 1.1								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	Index 0-100	57,76	2016	58,15	56,98	This indicator decreased just a few decimal points in 2020 with respect to 2016, showing a decrease of 1,4 pp. Nonetheless, its value was already quite close to meeting the target set for 2023, so it should not be a challenge to increase it slightly during the coming years in order	The assessment of the result indicators considered as cut off date 31.12.2020 was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the

							to meet the target.	aforementioned document.
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 1.1

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	1387	743	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO01	Number of enterprises receiving support	Number	1387	1222	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO28	Number of enterprises supported to introduce new to the market products	Number	296	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	296	311	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	183	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	183	327	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	326	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	295	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO42	Number of research institutions participating in	Number	207	100	Cumulative value – output delivered by operations (real

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
		cross-border, transnational or interregional research projects				achievements extracted from progress reports)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	169	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	172	13	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	172	83	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	132	54	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	132	165	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	32	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	66	100	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	221	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	549	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	16720	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	44739	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Number of enterprises receiving support	565	67	0	0	0	0
S	CO01	Number of enterprises receiving support	1223	882	0	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	2	0	0	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	312	3	0	0	0	0

F	CO29	Number of enterprises supported to introduce new to the firm products	14	15	0	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	328	28	0	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	248	7	0	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	296	181	0	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	74	0	0	0	0	0
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	169	73	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	11	1	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	83	17	0	0	0	0
F	PI02	Number of technical and scientific publications produced	37	6	0	0	0	0
S	PI02	Number of technical and scientific publications produced	174	26	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	6	22	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	79	59	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	173	22	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	529	175	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	10877	1286	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	44679	6032	0	0	0	0

Priority axis	1 – STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b – Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies.
Specific objective	1.2 – Strengthening the transfer of innovation results to facilitate the emergence of new products, services and processes

Table 1: Result indicators for specific objective 1.2

SO1.2: Programme specific result indicators for specific objective 1.2								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	Index 0-100	54,53	2016	66,35	55,11	The value increased slightly by 1.1 pp. It is important to note that this indicator comes from desk research and the E-CORDA database of the Directorate General Research and Innovation of the European Commission and the data warehouse of the Directorate General for Regional	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the aforementioned document.

							Policy of the European Commission do not exist anymore. To cope with this constrain, the databases of DG REGIO, such as the ESIF Open Data Platform and the innovation scoreboard have been consulted with the goal to obtain an indicator most comparable to previous iterations.	
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 1.2

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	1387	647	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO01	Number of enterprises receiving support	Number	1387	1414	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
						(PAF)
F	CO28	Number of enterprises supported to introduce new to the market products	Number	296	475	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	296	563	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	183	353	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	183	343	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	66	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	396	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	85	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	91	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	172	353	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	172	398	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	132	67	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	132	266	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	51	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments	Number	66	147	Outputs' forecast indicated by operations until the end of

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
		produced				the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	1339	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	1327	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	78431	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	65011	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Number of enterprises receiving support	822	111	0	0	0	0
S	CO01	Number of enterprises receiving support	1 715	1163	0	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	294	67	0	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	613	508	0	0	0	0
F	CO29	Number of enterprises supported to introduce new to the firm products	146	0	0	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	393	324	0	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	193	0	0	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	551	237	0	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research	133	0	0	0	0	0
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research	294	65	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	161	18	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	409	282	0	0	0	0
F	PI02	Number of technical and scientific publications produced	75	0	0	0	0	0
S	PI02	Number of technical and scientific publications produced	264	178	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	39	15	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	151	109	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	3534	1153	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	1396	1078	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	733 07	6189	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	69 846	61852	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	4 a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	2.1 Fostering renewable energies and energy efficiency

Table 1: Result indicators for specific objective 2.1

SO2.1: Programme specific result indicators for specific objective 2.1 (IP 4a) a								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
2.1	Percentage of population covered by local sustainable energy action plans	Index 0-100	5,77	2016	43,89	14,77	This indicator depicts the largest increase (156,0 pp), although this was already anticipated in the report for 2016. The reason for this large increase comes from the fact that a large number of cities and local authorities have signed the Covenant of Mayors and are in the process of elaborating their Sustainable Energy Action Plan (SEAP). From the data obtained from 2016, the average time lapse that goes from the signature of the Covenant of Mayors to	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the

							<p>the adoption of the SEAP is 6 years, so the assumption is that during the 7 years' duration of the programme, cities that have signed would have managed to produce and implement such a Plan, so the target value of the population covered would vary in a positive tendency to a large extent.</p>	<p>aforementioned document.</p>
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Percentage of population covered by local sustainable energy action plans	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 2.1

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO30	Additional capacity of renewable energy production	Mw	81	8,92	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO30	Additional capacity of renewable energy production	Mw	81	753,4	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	23434	461,2	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	23434	13682	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	39	31	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	39	126	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	111	113	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	111	191	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	29	38	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	29	80	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	169	245	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	169	319	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	21758	15101	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	21758	20108	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO30	Additional capacity of renewable energy production	81	3	0	0	0	0
S	CO30	Additional capacity of renewable energy production	199,7	749	0	0	0	0
F	CO34	Greenhouse gas reduction	329	4	0	0	0	0
S	CO34	Greenhouse gas reduction	13 737,78	582	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	32	7	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	146	64	0	0	0	0
F	PI02	Number of technical and scientific publications produced	111	12	0	0	0	0
S	PI02	Number of technical and scientific publications produced	379	110	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	29	7	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	82	47	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	169	34	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	357	171	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	21 758	1633	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	26 755	19331	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	6g Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental
Specific objective	2.2 Fostering green growth, eco-innovation and environmental efficiency

Table 1: Result indicators for specific objective 2.2

SO2.2: Programme specific result indicators for specific objective 2.2 (IP 6g) 6g)								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	Index 0-100	53,48	2016	57,23	47,98	This indicator is the only one to show a clear decrease, by 10.3pp. Among the evidence and insights provided by the respondents, the idea that stands out is that the area of eco-innovation has plateaued in some respects and that it is increasingly difficult to come up with examples that have a genuine commerciality. It would be advisable to research further the reasons for this perceived stagnation in this area, as they might provide useful insights on how the Programme should continue to	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the aforementioned document.

							develop in the future.	
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 2.2

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	PI01	Number of case studies and pilot actions implemented	Number	59	237	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	59	226	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	78	107	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	78	270	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	34	48	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	34	118	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	117	302	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and	Number	117	368	Outputs' forecast indicated by operations until the end of the

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
		capitalisation of results				project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	88222	174986	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	88222	121268	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PI01	Number of case studies and pilot actions implemented	28	0	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	224	39	0	0	0	0
F	PI02	Number of technical and scientific publications produced	24	1	0	0	0	0
S	PI02	Number of technical and scientific publications produced	268	23	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	23	0	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	115	7	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	117	13	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	368	55	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	88 222	0	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	121 268	83050	0	0	0	0

Priority axis	3 - STRENGTHENING THE TERRITORY'S RESILIENCE TO RISKS OF NATURAL, CLIMATE AND HUMAN ORIGIN
Investment priority	5b Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3.1 Strengthening risks management systems

Table 1: Result indicators for specific objective 3.1

SO3.1: Programme specific result indicators for specific objective 3.1 IP 5b 5b								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	Index 0-100	45,73	2016	56,88	54,29	This indicator shows a very positive trend, increasing its value by 18.7pp. Therefore, it is only two points away from reaching the target set.	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the aforementioned document.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 3.1

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO20	Population benefiting from flood protection measures	Number	338214	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO20	Population benefiting from flood protection measures	Number	338214	1303366,27	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO21	Population benefiting from forest fire protection measures	Number	170273	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO21	Population benefiting from forest fire protection measures	Number	170273	389000	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	16	27	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	16	54	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	55	82	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	55	147	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	53	105	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	53	180	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	151	212	Cumulative value – output delivered by operations (real achievements extracted from progress reports)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	151	163	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	6101	7936	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	6101	4008	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO20	Population benefiting from flood protection measures	0	0	0	0	0	0
S	CO20	Population benefiting from flood protection measures	2 205 713	1299000	0	0	0	0
F	CO21	Population benefiting from forest fire protection measures	0	0	0	0	0	0
	CO21	Population benefiting from forest fire protection measures	862 186	389000	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	12	7	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	56	23	0	0	0	0
F	PI02	Number of technical and scientific publications produced	48	13	0	0	0	0
S	PI02	Number of technical and scientific publications produced	183	35	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	46	7	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	195	42	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	151	40	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	227	81	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	6 101	1273	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	15 298	1915	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6d Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures
Specific objective	4.1 Improving the protection of biodiversity and enhancing ecosystem services

Table 1: Result indicators for specific objective 4.1

SO4.1: Programme specific result indicators for specific objective 4.1 – IP 6d								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and ecosystems services.	Index 0-100	45,73	2016	57,10	67,25	The indicator shows a very significant increase, by 47.1pp, and, consequently, has already exceeded the target value set for 2023.	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the aforementioned document.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and ecosystems services.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 4.1

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO22	Total surface area of rehabilitated land	Hectares	8	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO22	Total surface area of rehabilitated land	Hectares	8	60	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	30980	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	30980	76460	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	42	102	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	42	157	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	91	155	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	91	228	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	52	67	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	52	195	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	172	347	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	172	699	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	237374	36148	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	237374	51244	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO22	Total surface area of rehabilitated land	0	0	0	0	0	0
S	CO22	Total surface area of rehabilitated land	60	0	0	0	0	0
F	CO23	Surface area of habitats supported in order to attain a better conservation status	30 980	0	0	0	0	0
S	CO23	Surface area of habitats supported in order to attain a better conservation status	76 460	65800	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	42	4	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	146	124	0	0	0	0
F	PI02	Number of technical and scientific publications produced	91	18	0	0	0	0
S	PI02	Number of technical and scientific publications produced	183	156	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	32	1	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	184	126	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	172	45	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	581	509	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of	237 374	6195	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of	48 911	34983	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6c Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4.2 Enhancing natural and cultural assets to stimulate economic development

Table 1: Result indicators for specific objective 4.2

SO4.2: Programme specific result indicators for specific objective 4.2 IP6c								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2020 Total	2020 Qualitative	Observations (if necessary)
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.	Index 0-100	56,68	2016	65,27	61,36	This indicator shows a positive trend, with an increase of 8.3pp in its value, which points towards a positive development in this area and sets it in the right direction to meet the target value set.	The assessment of the result indicators considered as cut off date 31.12.2020 and was done as foreseen in the Approved Cooperation Programme, namely in Annex VI, which encompasses the conceptual framework developed to establish output and result indicators, their definitions and scopes. The sources and assurance of information soundness and the methodologies to fix baselines and targets are also described in the aforementioned document.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
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ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.			0	0	0	0	0	0	0	0	0	0

Table 2: Common and programme specific output indicators for specific objective 4.2

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	19050	7200	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	19050	79820	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	number	30	198	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	number	30	93	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	number	26	27	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	number	26	54	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	number	61	63	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	number	61	153	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2020	Observations (if necessary)
F	PI04	Number of actions for the dissemination and capitalisation of results	number	192	167	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	number	192	396	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	471823	977572	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	471823	839760	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage	750	0	0	0	0	0
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	73 200	57400	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	23	3	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	104	75	0	0	0	0
	PI02	Number of technical and scientific publications produced	13	4	0	0	0	0
F	PI02	Number of technical and scientific publications produced	47	48	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	56	5	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	214	79	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	192	6	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	565	237	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	471 823	139	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	850 690	839153	0	0	0	0

Table 2: Common and programme specific output indicators for priority 5 - Technical Assistance

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measure ment Unit	Target Value (2023)	2020	Observations (if necessary)
F	5.1.1	Number of managing documents, instruments and services developed and implemented	Number	-	16	<ul style="list-style-type: none"> - Website areas: "Projects results"; "Atlantic Area 2021-2027"; "Media library" - Citizen Summary 2019; - 6 Newsflashes in 4 languages; - Creation of Linkedin and Youtube channels; - COVID-19: provisions related to projects implementation; - User's guide to complete the Progress Report in the revised IT platform; - Revised Cooperation Programme 2020, version 4; - TA budget reprogramming approved by the MC (March 2020)
S	5.1.1	Number of managing documents, instruments and services developed and implemented	Number		10	
F	5.1.2	Number of meetings organized by programme bodies	Number	-	13	<ul style="list-style-type: none"> - 1 MC (virtual meeting); - 2 meetings organized by the Portuguese National Authority to support the beneficiaries; - 10 meetings with the French National Correspondent and each of the 10 French Lead Partners; - 6 meetings of the Atlantic Area Task Force .
S	5.1.2	Number of meetings organized by Programme bodies	Number		9	
F	5.1.3	Number of participants in meetings organized by programme bodies	Number	-	60	Estimated number based on the information gathered from member states.
S	5.1.3	Number of participants in meetings organized by programme bodies	Number		100	
F	5.1.4	Number of information and capitalisation seminars and conferences organized by programme bodies	Number	-	7	<ul style="list-style-type: none"> - Atlantic Area Annual Event, Online, November 2020; - Seminario on-line Universidad Politécnica de Madrid, November 2020 (Spanish National Correspondent). - Regional Assembly Meetings, Donegal County Council Meeting, Marine Research Forum and Civil Society events
S	5.1.4	Number of information and capitalisation seminars and conferences organized by programme bodies	Number		2	

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measure ment Unit	Target Value (2023)	2020	Observations (if necessary)
F	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by programme bodies	Number	-	380	Estimated number based on information gathered from member states participating in the programme.
S	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by programme bodies	Number		250	
F	5.1.6	Number of studies, surveys and evaluation actions implemented	Number	-	3	<ul style="list-style-type: none"> - Annual Implementation Report; - Annual report to <i>Direção Geral da Política do Mar</i>, ITIMAR; - Biannual reports to <i>Agence Nationale de Cohesion des Territoires</i> ; - Report of controlled expenditures for the Spanish National Authority; - Report on renewable energies and energy efficiency projects for the European Court of Auditors.
S	5.1.6	Number of studies, surveys and evaluation actions implemented	Number		5	
F	5.2.1	Number of workshops and training events organized by programme bodies	Number	-	1	- Atlantic Area online workshop ““Innovative solutions to boost the use of marine renewable energies”, November 2020.
S	5.2.1	Number of workshops and training events organized by programme bodies	Number		2	
F	5.2.2	Number of participants in workshops and training events organized by programme bodies	Number	-	25	
S	5.2.2	Number of participants in workshops and training events organized by programme bodies	Number		120	
F	5.2.3	Average time delay of projects’ reporting and payment claims	Days	-	111,5 1	Indicator value based on 71 project progress reports. The time delay was calculated as the difference between the validation date of the Project Progress Report in t (PPRt) by the Managing Authority and the submission date to the JS of the PPRt+1 by the Lead Partner.
S	5.2.3	Average time delay of projects’ reporting and payment claims	Days		120	
F	5.2.4	Average time for the validation of projects’ reporting and payment claims	Days	-	6	Indicator value based on the average delay between the JS financial validation and the approval by the Managing Authority. The calculation is based on 511 partner progress reports, certified during the year 2020.

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measure ment Unit	Target Value (2023)	2020	Observations (if necessary)
S	5.2.4	Average time for the validation of projects' reporting and payment claims	Days		20	
F	5.2.5	Average time of project partners reimbursements	Days	-	19	Indicator value based on the average delay between the approval by the Managing Authority and the payment date. The calculation is based on 511 partner progress reports, certified during the year 2020, of which 26 were covered by the advancement (for these reports it was considered a delay of 0 days).
S	5.2.5	Average time of project partners reimbursements	Days		5	The mismatch between the average time foreseen and the reimbursement date is associated with some outliers caused by issues on bank details provided by partners. Also some delays related to changes in bank procedures associated to Brexit.
F	5.2.6	Number of system and operations audits performed	Number	-	6	<ul style="list-style-type: none"> - Audit to projects for the Accounting Year 2019/2020 (by AUREN Auditores & Associados, SROC, SA); - Audit of the control and management systems of the Managing Authority (by the Audit Authority, Inspeção Geral de Finanças); - Annual control report (by the Audit Authority, Inspeção Geral de Finanças); - System audits to National Correspondents Spain and France (by AUREN Auditores & Associados, SROC, SA). - Audit to the Technical Assistance for the Accounting Year 2018/2019 (by the Audit Authority, Inspeção Geral de Finanças); Audit to the Simplified Costs Option (by the Audit Authority, Inspeção Geral de Finanças).
S	5.2.6	Number of system and operations audits performed	Number		2	
F	5.3.1	Number of employees whose salaries are co-financed by TA	FTE	-	9	
S	5.3.1	Number of employees whose salaries are co-financed by TA	FTE		9	

(1)	ID	Indicador	2019	2018	2017	2016	2015	2014
F	5.1.1	Number of managing documents, instruments and services developed and implemented	22	47,00	18,00	3,00	0,00	0,00
S	5.1.1	Number of managing documents, instruments and services developed and implemented	20	45,00	18,00	3,00	0,00	0,00
F	5.1.2	Number of meetings organized by Programme bodies	9	25,00	6,00	8,00	0,00	0,00
S	5.1.2	Number of meetings organized by Programme bodies	9	20,00	6,00	8,00	0,00	0,00
F	5.1.3	Number of participants in meetings organized by Programme bodies	84	145,00	138,00	200,00	0,00	0,00
S	5.1.3	Number of participants in meetings organized by Programme bodies	100	145,00	138,00	200,00	0,00	0,00
F	5.1.4	Number of information and capitalisation seminars and conferences organized by Programme bodies	2	11,00	1,00	8,00	0,00	0,00
S	5.1.4	Number of information and capitalisation seminars and conferences organized by Programme bodies	2	10,00	1,00	8,00	0,00	0,00
F	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by Programme bodies	264	665,00	45,00	1.113,00	0,00	0,00
S	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by Programme bodies	250	500,00	45,00	1.113,00	0,00	0,00
F	5.1.6	Number of studies, surveys and evaluation actions implemented	5	2,00	1,00	0,00	0,00	0,00
S	5.1.6	Number of studies, surveys and evaluation actions implemented	5	2,00	1,00	0,00	0,00	0,00
F	5.2.1	Number of workshops and training events organized by Programme bodies	2	7,00	7,00	0,00	0,00	0,00
S	5.2.1	Number of workshops and training events organized by Programme bodies	2	10,00	7,00	0,00	0,00	0,00
F	5.2.2	Number of participants in workshops and training events organized by Programme bodies	126	195,00	120,00	0,00	0,00	0,00
S	5.2.2	Number of participants in workshops and training events organized by Programme bodies	120	290,00	120,00	0,00	0,00	0,00
F	5.2.3	Average time delay of projects' reporting and payment claims	267,9	124,00	0,00	0,00	0,00	0,00
S	5.2.3	Average time delay of projects' reporting and payment claims	120	90,00	0,00	0,00	0,00	0,00
F	5.2.4	Average time for the validation of projects' reporting and payment claims	3,51	0,00	0,00	0,00	0,00	0,00
S	5.2.4	Average time for the validation of projects' reporting and payment claims	20	3,00	0,00	0,00	0,00	0,00
F	5.2.5	Average time of project partners reimbursements	20,54	6,00	0,00	0,00	0,00	0,00
S	5.2.5	Average time of project partners reimbursements	5	10,00	0,00	0,00	0,00	0,00
F	5.2.6	Number of system and operations audits performed	1	1,00	1,00	0,00	0,00	0,00
S	5.2.6	Number of system and operations audits performed	1	1,00	1,00	0,00	0,00	0,00
F	5.3.1	Number of employees whose salaries are co-financed by TA	9	9,00	7,00	9,00	0,00	0,00
S	5.3.1	Number of employees whose salaries are co-financed by TA	9	9,00	6,00	9,00	0,00	0,00

3.3 Milestones and targets defined in the performance framework (Article 50(2) of Regulation (EU) No 1303/2013) — submitted in annual implementation reports from 2017 onward

Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
1	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	785 287	62 822 988	16 207 375,35	
1	O	PI01	Number of case studies and pilot actions implemented	Number	1	344	366	
1	O	PI03	Number of policy, strategy and operational instruments produced	Number	2	132	83	
2	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	495 740	39 659 206	9 537 002,53	
2	O	PI01	Number of case studies and pilot actions implemented	Number	1	77	277	
2	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	64	92	
3	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	254 451	20 356 053	3 909 681,32	
3	O	PI01	Number of case studies and pilot actions implemented	Number	1	17	27	
3	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	60	113	
4	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	658 062	52 644 961	12 851 869,69	
4	O	PI01	Number of case studies and pilot actions implemented	Number	1	79	300	
4	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	122	169	

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017
1	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	5 625 235	695 833	0
1	O	PI01	Number of case studies and pilot actions implemented	Number	172,00	19	
1	O	PI03	Number of policy, strategy and operational instruments produced	Number	45	37	
2	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	3 077 881	705 649	0
2	O	PI01	Number of case studies and pilot actions implemented	Number	60	7	
2	O	PI03	Number of policy, strategy and operational instruments produced	Number	52	7	
3	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	1 480 451	611 544	0
3	O	PI01	Number of case studies and pilot actions implemented	Number	12	7	
3	O	PI03	Number of policy, strategy and operational instruments produced	Number	46	7	
4	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	4 807 497	774 380	0
4	O	PI01	Number of case studies and pilot actions implemented	Number	42	7	
4	O	PI03	Number of policy, strategy and operational instruments produced	Number	32	6	

3.4. Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 4: Financial information at priority axis and programme level

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
Priority 1	ERDF	total eligible cost	62 822 988	75	62 892 747,16	100,11%	61 663 640,87	16 936 598,58	26,96%	27
Priority 2	ERDF	total eligible cost	39 659 206	75	42 270 084,41	106,58%	40 003 229,38	9 724 290,91	24,52%	15
Priority 3	ERDF	total eligible cost	20 356 053	75	20 403 982,96	100,24%	20 159 613,72	4 166 394,86	20,47%	9
Priority 4	ERDF	total eligible cost	52 644 961	75	52 307 902,52	99,36%	52 108 573,25	13 318 079,46	25,30%	20
Priority 5	ERDF	total eligible cost	9 883 284	85	6 198 774,00	62,72%	6 198 774,00	4 222 698,39	42,73%	1
Total			185 366 492	76	184 073 491,05	99,30%	180 133 831,22	48 368 062,20	26,09%	72
Grand total			185 366 492		184 073 491,05	99,30%	180 133 831,22	48 368 062,20	26,09%	72

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Total eligible cost of operations selected for support	
Belgium	509 164,28€
Germany	413 925,00€
Italy	751 545,08€
Norway	281 061,28€
The Netherlands	613 400,00€
Finland	199 600,00€
Total	2 768 695,64€
The financial amounts reported under Table 6 – Section 3.4 include the ERDF approved for the participation of third countries, as referred in this section, further to the ERDF approved for not eligible regions within the programme's member states.	

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes.

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	136 766,35	134 784,72	83 204,52	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	243 933,55	240 399,15	88 469,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	307 037,05	302 588,34	58 898,24	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES61	466 776,48	450 808,02	47 009,77	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	126 193,40	124 364,96	24 181,03	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	129 114,15	127 243,39	38 245,91	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	182 355,13	179 712,96	110 939,36	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	291 127,94	286 909,74	93 874,81	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES11	648 409,09	626 226,97	57 624,79	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	97 573,42	96 159,66	35 387,62	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	291 127,94	286 909,74	93 874,81	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	ES11	785 686,50	758 808,11	115 687,86	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	291 127,94	286 909,74	93 874,81	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	1 417 561,95	1 369 067,06	104 390,63	2
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	436 502,62	430 178,06	140 751,19	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	465 722,44	458 974,50	145 363,31	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	ES11	785 686,50	758 808,11	115 687,86	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	208 624,14	205 601,35	57 901,36	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES11	648 409,09	626 226,97	57 624,79	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	PT17	762 902,92	736 803,95	111 834,08	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	2 363 615,54	2 329 368,70	584 345,13	3
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	200 469,22	197 564,59	86 864,35	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	706 683,04	696 443,79	135 413,75	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	442 165,98	427 039,45	15 359,94	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	465 722,44	458 974,50	145 363,31	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	208 624,14	205 601,35	57 901,36	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	48 786,71	48 079,83	17 693,81	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	PT17	762 902,92	736 803,95	111 834,08	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	791 398,38	779 931,67	120 182,96	2
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	100 234,61	98 782,29	43 432,18	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	136 766,35	134 784,72	83 204,52	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	1 417 561,95	1 369 067,06	104 390,63	2
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	436 502,62	430 178,06	140 751,19	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	931 444,87	917 949,00	290 726,62	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	208 624,14	205 601,35	57 901,36	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES11	648 409,09	626 226,97	57 624,79	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	48 786,71	48 079,83	17 693,81	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	PT17	762 902,92	736 803,95	111 834,08	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	1 658 233,85	1 634 207,41	362 478,16	3
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES61	466 776,48	450 808,02	47 009,77	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	200 469,22	197 564,59	86 864,35	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	706 683,04	696 443,79	135 413,75	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	07	0	07	PT11	984 923,51	970 652,78	511 485,48	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	455 887,83	449 282,39	277 348,40	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	606 523,62	585 774,40	154 914,03	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	291 127,94	286 909,74	93 874,81	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	465 722,44	458 974,50	145 363,31	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	97 573,42	96 159,66	35 387,62	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	307 037,05	302 588,34	58 898,24	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	FR61	540 000,00	532 175,85	289 344,08	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	501 173,06	493 911,47	217 160,88	1
Priority Axis 1	ERDF	01	07	07	01	05	0	05	ES11	1 275 776,07	1 257 291,13	263 279,88	1
Priority Axis 1	ERDF	01	07	07	01	07	0	07	ES21	594 000,00	585 393,43	371 625,87	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	136 766,35	134 784,72	83 204,52	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	1 417 561,95	1 369 067,06	104 390,63	2
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	436 502,62	430 178,06	140 751,19	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	465 722,44	458 974,50	145 363,31	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	208 624,14	205 601,35	57 901,36	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES11	648 409,09	626 226,97	57 624,79	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	487 867,09	480 798,30	176 938,10	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	2 363 615,54	2 329 368,70	584 345,13	3
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	975 154,12	961 024,94	316 339,83	2
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	706 683,04	696 443,79	135 413,75	1
Priority Axis 1	ERDF	01	07	07	01	05	0	05	ES11	1 275 776,07	1 257 291,13	263 279,88	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	227 943,91	224 641,19	138 674,20	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	ES11	606 523,62	585 774,40	154 914,03	1
Priority Axis 1	ERDF	01	07	07	01	20	0	20	IE01	293 020,84	288 775,21	94 485,18	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	465 722,44	458 974,50	145 363,31	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	625 872,42	616 804,05	173 704,08	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	487 867,09	480 798,30	176 938,10	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	347 449,19	342 414,94	38 952,05	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	791 398,38	779 931,67	120 182,96	2
Priority Axis 1	ERDF	01	07	07	01	02	0	02	FR61	720 000,00	709 567,79	385 792,11	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	1 175 623,34	1 158 589,53	403 204,18	2
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	151 432,08	149 237,95	29 017,23	1
Priority Axis 1	ERDF	01	07	07	01	07	0	07	ES21	495 000,00	487 827,86	309 688,22	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	729 420,52	718 851,82	443 757,43	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	ES12	314 718,12	303 951,59	71 389,89	1
Priority Axis 1	ERDF	01	07	07	01	22	0	22	PT17	372 577,95	367 179,60	116 290,65	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKL2	625 872,42	616 804,05	173 704,08	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKM3	249 975,00	246 353,07	107 353,23	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	243 933,55	240 399,15	88 469,05	1
Priority Axis 1	ERDF	01	07	07	01	01	0	01	FR52	424 660,12	418 507,14	47 608,06	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES11	307 037,05	302 588,34	58 898,24	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES61	466 776,48	450 808,02	47 009,77	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	FR61	540 000,00	532 175,85	289 344,08	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	IE01	1 104 268,27	1 088 268,34	354 585,74	2
Priority Axis 1	ERDF	01	07	07	01	02	0	02	PT11	126 193,40	124 364,96	24 181,03	1
Priority Axis 1	ERDF	01	07	07	01	07	0	07	ES21	594 000,00	585 393,43	371 625,87	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	91 177,57	89 856,48	55 469,68	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	97 573,42	96 159,66	35 387,62	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 1	ERDF	01	07	07	01	21	0	21	ES12	1 643 000,00	1 619 194,29	729 919,57	1
Priority Axis 1	ERDF	01	07	07	01	02	0	02	ES61	466 776,48	450 808,02	47 009,77	1
Priority Axis 1	ERDF	01	07	07	01	23	0	23	UKK4	704 603,33	694 394,21	229 782,85	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	245 901,64	227 828,05	135 812,63	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	336 310,86	311 592,26	118 940,05	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	PT17	1 960 073,27	1 816 009,34	388 274,64	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	134 524,34	124 636,91	47 576,02	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	504 466,29	467 388,39	178 410,08	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	11	0	11	UKN0	2 915 599,00	2 701 304,64	927 090,97	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	336 310,86	311 592,26	118 940,05	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	168 155,43	155 796,13	59 470,03	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	81 967,21	75 942,68	45 270,88	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	PT17	588 021,98	544 802,80	116 482,39	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	UKL1	364 806,50	337 993,49	81 735,66	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	409 836,07	379 713,42	226 354,38	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	504 466,29	467 388,39	178 410,08	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES21	399 366,84	390 450,59	68 471,87	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	251 546,51	233 058,03	113 198,36	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES21	399 366,84	390 450,59	68 471,87	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	167 697,67	155 372,02	75 465,57	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	PT17	588 021,98	544 802,80	116 482,39	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	UKL1	364 806,50	337 993,49	81 735,66	1
Priority Axis 2	ERDF	01	07	07	04	11	0	11	ES11	955 823,21	885 570,92	91 467,40	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	204 918,03	189 856,71	113 177,19	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	504 466,29	467 388,39	178 410,08	1
Priority Axis 2	ERDF	01	07	07	06	11	0	11	FR52	1 479 950,00	1 371 174,78	363 407,52	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES21	399 366,84	390 450,59	68 471,87	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	586 941,86	543 802,07	264 129,50	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	81 967,21	75 942,68	45 270,88	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES21	399 366,84	390 450,59	68 471,87	1
Priority Axis 2	ERDF	01	07	07	06	01	0	01	UKL1	2 994 000,00	2 773 943,23	742 534,34	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	UKL1	364 806,50	337 993,49	81 735,66	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	409 836,07	379 713,42	226 354,38	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	167 697,67	155 372,02	75 465,57	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	PT17	784 029,31	726 403,74	155 309,86	1
Priority Axis 2	ERDF	01	07	07	04	10	0	10	UKL1	1 094 419,50	1 013 980,48	245 206,99	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	819 672,13	759 426,84	452 708,75	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	504 466,29	467 388,39	178 410,08	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	125 773,26	116 529,01	56 599,18	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	UKM6	308 796,12	301 901,94	51 797,98	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES13	330 287,62	322 913,63	13 595,03	1
Priority Axis 2	ERDF	01	07	07	06	22	0	22	ES21	399 366,84	390 450,59	68 471,87	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	586 941,86	543 802,07	264 129,50	1
Priority Axis 2	ERDF	01	07	07	04	11	0	11	ES11	1 911 646,43	1 771 141,84	182 934,80	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	ES61	240 845,62	235 468,51	35 433,52	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	FR61	484 841,88	474 017,32	88 666,49	1
Priority Axis 2	ERDF	01	07	07	04	22	0	22	PT11	262 518,06	256 657,09	24 128,39	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	ES13	245 901,64	227 828,05	135 812,63	1
Priority Axis 2	ERDF	01	07	07	04	05	0	05	IE01	504 466,29	467 388,39	178 410,08	1
Priority Axis 2	ERDF	01	07	07	06	11	0	11	FR52	1 479 950,00	1 371 174,78	363 407,52	1
Priority Axis 2	ERDF	01	07	07	06	02	0	02	ES61	125 773,26	116 529,01	56 599,18	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	ES61	1 241 821,00	1 221 739,12	181 759,95	1
Priority Axis 3	ERDF	01	07	07	05	11	0	11	FR61	1 585 165,17	1 577 435,47	496 751,98	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	ES21	1 799 372,57	1 790 598,34	641 754,98	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	ES61	1 241 821,00	1 221 739,12	181 759,95	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	FR61	1 671 264,80	1 644 238,25	385 208,24	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	PT11	1 011 997,26	995 631,93	66 613,42	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	PT17	1 611 620,16	1 585 558,14	93 090,71	1
Priority Axis 3	ERDF	01	07	07	05	02	0	02	IE01	909 782,67	905 346,32	337 743,50	1
Priority Axis 3	ERDF	01	07	07	05	11	0	11	FR61	264 194,19	262 905,91	82 792,00	1
Priority Axis 3	ERDF	01	07	07	05	20	0	20	ES11	1 954 138,80	1 922 537,80	237 145,00	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	ES21	1 199 581,71	1 193 732,23	427 836,66	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	PT11	1 011 997,26	995 631,93	66 613,42	1
Priority Axis 3	ERDF	01	07	07	05	22	0	22	PT17	1 611 620,16	1 585 558,14	93 090,71	1
Priority Axis 3	ERDF	01	07	07	05	02	0	02	IE01	1 819 565,33	1 810 692,64	675 487,00	1
Priority Axis 3	ERDF	01	07	07	05	02	0	02	PT11	1 470 040,88	1 446 268,38	198 747,34	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	29 374,12	29 273,20	8 567,94	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	11	0	11	IE02	1 936 359,88	1 929 707,56	782 994,55	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	11	0	11	ES11	2 599 392,83	2 590 462,68	1 160 153,91	1
Priority Axis 4	ERDF	01	07	07	06	11	0	11	PT17	2 853 536,78	2 843 733,52	767 834,57	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES11	3 176 475,56	3 164 194,87	706 836,38	2
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	2 248 434,16	2 240 709,72	854 815,92	2
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES21	827 350,95	823 546,68	50 976,61	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	FR61	1 107 223,02	1 102 131,86	201 997,82	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE01	440 080,89	438 569,00	149 203,42	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE02	1 400 201,96	1 393 763,64	142 336,93	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	01	07	07	06	02	0	02	ES11	2 259 736,00	2 251 972,73	454 596,83	1
Priority Axis 4	ERDF	01	07	07	06	11	0	11	ES11	649 848,21	647 615,67	290 038,48	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES11	1 176 597,76	1 171 187,61	155 952,20	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	1 658 933,46	1 653 234,23	629 659,02	2
Priority Axis 4	ERDF	01	07	07	06	22	0	22	FR61	1 107 223,02	1 102 131,86	201 997,82	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE02	1 400 201,96	1 393 763,64	142 336,93	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	02	0	02	ES11	1 355 841,60	1 351 183,64	272 758,10	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	218 333,33	217 583,25	80 898,43	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	184 191,91	183 344,97	11 730,90	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	328 705,93	327 576,67	137 435,02	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE01	440 080,89	438 569,00	149 203,42	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	PT11	1 459 875,00	1 454 859,64	694 226,47	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	978 158,03	974 797,59	285 312,51	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	873 333,33	870 333,02	323 593,70	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	301 313,77	300 278,61	125 982,10	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE01	440 080,89	438 569,00	149 203,42	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	ES11	1 315 239,76	1 310 721,29	139 211,83	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	978 158,03	974 797,59	285 312,51	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	873 333,33	870 333,02	323 593,70	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	PT11	455 666,25	454 100,82	146 451,17	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	301 313,77	300 278,61	125 982,10	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	978 158,03	974 797,59	285 312,51	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	873 333,33	870 333,02	323 593,70	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	PT11	455 666,25	454 100,82	146 451,17	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES13	109 568,64	109 192,22	45 811,67	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES21	827 350,95	823 546,68	50 976,61	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE01	440 080,89	438 569,00	149 203,42	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	PT11	486 625,00	484 953,21	231 408,82	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	ES11	1 315 239,76	1 310 721,29	139 211,83	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	873 333,33	870 333,02	323 593,70	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	PT11	455 666,25	454 100,82	146 451,17	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKNO	198 984,56	198 069,60	45 724,80	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	ES21	827 350,95	823 546,68	50 976,61	1
Priority Axis 4	ERDF	01	07	07	06	22	0	22	IE01	440 080,89	438 569,00	149 203,42	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	ES11	657 619,88	655 360,64	69 605,91	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR52	2 937,41	2 927,32	856,79	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	FR61	873 333,33	870 333,02	323 593,70	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	01	07	07	06	23	0	23	IE01	594 569,83	591 835,92	40 089,05	2
Priority Axis 4	ERDF	01	07	07	06	23	0	23	PT11	455 666,25	454 100,82	146 451,17	1
Priority Axis 4	ERDF	01	07	07	06	23	0	23	UKN0	198 984,56	198 069,60	45 724,80	1
Priority Axis 5	ERDF	01	07	07	(null)	24	0	24	(em branco)	5 950 823,04	5 950 823,04	4 053 790,45	1
Priority Axis 5	ERDF	01	07	07	(null)	24	0	24	(em branco)	123 975,48	123 975,48	84 453,97	1
Priority Axis 5	ERDF	01	07	07	(null)	24	0	24	(em branco)	123 975,48	123 975,48	84 453,97	1
Priority Axis 1	ERDF	01	07	07	01	13	0	13	FR52	136 766,35	134 784,72	83 204,52	1
Priority Axis 1	ERDF	01	07	07	01	24	0	24	ES70	243 933,55	240 399,15	88 469,05	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
SEA-TRACES	572 309,91 €	0,43%	81 170,51 €	0,06%
ARCWIND	495 821,21 €	0,38%	188 370,23 €	0,14%
AtlaSWH	492 018,75 €	0,37%	135 721,50 €	0,10%
REDAWN	328 293,00 €	0,25%	154 176,28 €	0,12%
CleanAtlantic	300 389,15 €	0,23%	5 502,05 €	0,00%
AtlanticOnBike	279 356,25 €	0,21%	120 286,38 €	0,09%
EMPORIA4KT	191 880,90 €	0,15%	- €	0,00%
Triple-C	165 240,00 €	0,13%	- €	0,00%
EERES4WATER	150 975,86 €	0,11%	144,11 €	0,00%
@BluePortS	141 300,00 €	0,11%	30 060,94 €	0,02%
EBB	137 745,96 €	0,10%	484,85 €	0,00%
Risk-AquaSoil	132 150,00 €	0,10%	101 415,17 €	0,08%
KETmaritime	125 886,11 €	0,10%	- €	0,00%
MONITOOL	116 472,06 €	0,09%	16 625,36 €	0,01%
ADSA	116 301,75 €	0,09%	- €	0,00%
CephSandChefs	93 100,97 €	0,07%	- €	0,00%
Atlantic-Geoparks	86 437,50 €	0,07%	- €	0,00%
COCKLES	84 759,00 €	0,06%	44 991,45 €	0,03%
AtlanticFoodExport	74 775,00 €	0,06%		0,00%
HYLANTIC	65 025,64 €	0,05%	19 334,45 €	0,01%
AGEO	53 333,86 €	0,04%		0,00%
BLUEHUMAN	50 722,50 €	0,04%		0,00%
SEAFUEL	45 750,00 €	0,03%	4 093,23 €	0,00%
Dairy-4-Future	41 051,25 €	0,03%	258,61 €	0,00%
PORTOS	37 800,00 €	0,03%	2 067,63 €	0,00%
Atlantic-Social-Lab	37 500,00 €	0,03%		0,00%
3DPARE	36 000,00 €	0,03%	4 015,44 €	0,00%

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
AYCH	36 000,00 €	0,03%	594,14 €	0,00%
ALICE	34 950,00 €	0,03%	3 699,74 €	0,00%
iFADO	32 625,00 €	0,02%	5 757,59 €	0,00%
PROTOATLANTIC	22 500,00 €	0,02%		0,00%
MyCOAST	15 945,02 €	0,01%		0,00%
INTEGRATE	14 175,00 €	0,01%		0,00%
NANOCULTURE	12 450,00 €	0,01%		0,00%
USER-FACTOR	11 250,00 €	0,01%		0,00%
OceanWise	11 118,75 €	0,01%	1,50 €	0,00%
ATLANTIC-KET-MED	10 320,00 €	0,01%		0,00%
MONITOR	7 387,50 €	0,01%	1 054,77 €	0,00%
MOSES	5 250,00 €	0,00%		0,00%
PRIMROSE	3 300,00 €	0,00%		0,00%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS (ARTICLE 50 (2) OF REGULATION (EU) No 1303/2013)

The Evaluation Plan of the Interreg Atlantic Area Programme defines the evaluation strategy for the entire programming period and it is an important support instrument for several dimensions of the Programme: decision making, implementation and result-orientation. Results of the evaluation activities are planned to be reported in the AIR for the years 2019 and 2022, always considering as cut-off date the previous year of implementation.

Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Therefore, no evaluation was carried out in 2020 being the mid-term evaluation, carried out by an external consultancy company during the 1st quarter 2019, the last one of the Programme till now. It is important to mention that the baseline year changed from 2015 to 2016 but no modification was considered for the midterm reporting. The reporting of result indicators will be 2021 (cut-off date 31.12.2020) and 2023.

The assessment exercise, overall, shows there is a tendency towards the improvement in the 2020 values of most result indicators in view of achieving the target values set. All indicators show a positive tendency, except for indicator 1.1. which remains quite stable and indicator 2.2. which slightly decreases. According to the report of the evaluator, “this means that a real contribution of the Atlantic Cooperation Programme to the positive evolution of the Result indicators should be expected.”

Result indicators intend to measure the achievements attained through the influence of the Programme on each specific objective. These achievements concern the global changes in the whole Atlantic Area territory, regardless of partnerships funded to deliver projects’ outcomes. Changes refer to progress attained in the well-being of the society and in the performance of the economy. Transnational cooperation programmes have limited capacity to have a significant direct influence on behaviours or attitudes in the whole intervention area due to the scope and resources involved. Therefore, result indicators were defined so that changes on policies and processes and their impact at the levels above identified could be followed. By having a direct influence on policies and processes, it is expected that transnational cooperation may indirectly induce impact, including on behaviour and attitudes. The complexity of the changes to be measured involves multidimensional quantifications based on the answers provided by the inquired regional administrations.

The implementation of our projects was particularly affected by the pandemic since several activities were cancelled due to lockdowns in several territories and extensions were requested. Despite all the difficulties associated to a radically uncertain context, the targets established for the programme have been achieved, namely the n+3 rule. Audits and quality controls have been conducted, with positive feedbacks, both in terms of the eligibility of incurred expenditures and the management and control system.

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Interreg Atlantic Area Programme was able to comply with all the targets established for 2020. Nevertheless, two issues had a negative impact on the Programme’s performance. The main one and most notorious was the Covid-19 pandemic crisis that marked this year, being an unexpected and radical challenge for the projects and the Programme. Several measures were taken in order to tackle this circumstance. The second one is related to Human Resources since the Joint Secretariat (JS) Director had been in a long sick leave, from April 2019 until November 2020.

Covid-19 pandemic crisis

The impact of COVID19 on projects resulted in the cancellation of international and transnational events (fairs, thematic weeks, etc.) within the scope of promotion activities and on-site events, which were at a

large extent converted into online events. Due to the lockdown imposed by public authorities in most of the Atlantic regions, several delays in the implementation of projects were registered, associated not only to putting into practice planned activities but also to the validation of expenditures. In fact, in what regards this last point, many partners were unable to travel to collect supporting documents for the certification of expenses and most verifications *in situ* were postponed.

Many projects experienced delays in the technical tasks, access to laboratories or difficulties in contacting with companies. Projects focused on tourism have been severely affected and, without a normal flow of tourists, they may lose their impact in the territories.

This exceptional situation also had an echo in the Programme daily management since a greater number of Modification Requests were submitted, being mainly related to project extension requests, transfers from the budget line 'Travel&Accommodation' to Human Resources, conversion of face-to-face activities in a digital format, *etc.*

In order to overcome these problems, many projects have promoted at a fast pace their digitization, which allowed them to respond to the unexpected challenges and to keep on carrying out the programmed activities in another format (virtual conferences, creative jams, *etc.*). The solutions found by the projects have been positive and represent examples of good practices. Also, as a temporary solution, some projects have requested an extension in addition to the automatic one granted by the Programme. For example, projects with activities related to tourism.

The authorities of the Programme approved measures to help the beneficiaries to minimize the impact of the pandemic crisis and keep implementing their activities and reach the planned results in the best possible way.

Two main transversal issues were identified and specific measures were adopted as described below.

COVID 19 – Projects extension

An automatic 6-month extension was given by default to all projects. There was an "Opt out option" – for projects that did not need the extension. These requests were approved as minor modifications by the JS.

Eligibility of expenditures associated to missions that were cancelled

The following specifications were adopted:

Costs of cancelled travel remain eligible if 1), National level / partner institution ban any travel activities, 2) a person has a health issue making travelling too risky, 3) conferences were cancelled by the organizer. Personal preference not to travel was not considered a reason for eligibility. Meeting costs (room, catering, *etc.*) remained eligible (even when reduced number of participants or cancelled) if duly justified.

Project's beneficiaries were informed that:

- it was necessary to keep a clear audit trail for those expenditures (with official announcements, cancellation notes, internal notes, *etc.*);
- costs already reimbursed by other means (insurances, air companies, *etc.*) could not be claimed;
- cancellation fees were eligible for travels not cancelled.

Provisions were related to all projects, including the Programme's technical assistance. Partners were warned to check with their First Level Controllers if there may be national rules that apply as well.

As for the internal issues within the managing bodies, despite the fact that Human Resources allocated to the Programme, and namely to the JS, were characterized as adequate in the mid-term evaluation 2019, a higher strain was also posed on the team due to the absence of the JS Director for sick leave for 6 months in 2018 and from April 2019 to mid-November 2020. The Managing Authority hired an extra staff for the JS, to reinforce the financial management.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The information related to the achievement of goals for each of the priority axis is in section 9.1 of this report.

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) No 1303/2013)

The citizen's summary is public on the programme website.

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not-applicable.

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

Not-applicable.

8.1. Major projects

Table 7: Major projects

Status of MP	Total investments	Total eligible costs	Planned notification/ submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Any change planned in the list of major projects in the cooperation programme

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Table 8: Joint action plans

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Significant problems encountered and measures taken to overcome them

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PART B - REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

Not-applicable for this reporting year.

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Title

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations.

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9.3. Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

Not-applicable for this reporting year.

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

Not-applicable for this reporting year.

11.1 Progress in implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community-led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

<p>During 2020 the Interreg Atlantic Area Programme has continued to collaborate with the Atlantic Action Plan by organising joint events and presenting the results of the projects funded by the Atlantic Area Programme. This year, due to the COVID-19 pandemic, the events have been held virtually in November 2020.</p> <p>The 7th Atlantic Stakeholder Platform Conference (ASPC2020) was a virtual event organised in collaboration with the Nouvelle-Aquitaine Region in France on the 19th of November 2020. It was the first opportunity to launch the Atlantic Action Plan 2.0 "a revamped maritime strategy to foster a sustainable</p>

blue economy and the EU Green Deal”.

During this conference, the Interreg Atlantic Area organised a workshop named “Innovative solutions to boost the use of marine renewable energies” based on the Pillar 3 of the Atlantic Action Plan, Marine Renewable. The programme has been contributing to foster renewable energy and the adoption of energy efficiency patterns in the Atlantic region, by assisting the process in the development of an adequate institutional, social and technological environment. One of its main objectives is to support the development of renewable energy, namely through solutions based on the sea, being a decisive tool to promote the transition to a resource-efficient society.

This workshop aimed to highlight the Atlantic projects that have been contributing to foster renewable energy and the adoption of energy efficiency patterns in the Atlantic region. The following three Atlantic Area projects presented innovative solutions to boost the use of marine renewable energies by sharing their knowledge and expertise in their fields of action:

- **BLUE-GIFT** (Blue growth and innovation fast tracked) project, aiming to help the Atlantic Area companies to test the next generation of Marine Renewable Energy technology in real sea environments and prove power can be economically generated from the ocean.
- **DURABLE** project aiming to accelerate the deployment of renewable energies in the Atlantic Area through the application of drones and robots for operation and maintenance activities in wind and solar energy systems.
- **EERES4WATER** project that intends to promote the direct use of renewable energy sources and energy efficiency in the water cycle by influencing related policies and introduction of new processes and technologies.

The Interreg Atlantic Area project, **SAFER (Smart Atlantic Seafood Clusters)** project was the winner of the **Atlantic Project Awards 2020** under the “Atlantic Ports and Blue Economy” category. This ceremony took place during this 7th Atlantic Stakeholder Platform Conference and is designed to honour outstanding success stories achieved by projects in the geographical area covered by the Atlantic Strategy and that are related to the implementation of the Atlantic Action Plan.

SAFER project is coordinated by ERNACT and aims to improve the innovation performance of the seafood sector by increasing technology adoption and transnational cooperation giving response to the challenges of a sector identified as high potential for the smart growth of the participant regions. The project has a consortium of 9 partners of the 5 Member States and a total budget of 1.8 million euros.

All the above shows the important synergies that exist between the Atlantic Area Programme and the Atlantic Strategy, which enhances the impact of the results of our projects in the Atlantic territory.

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☒ Atlantic Sea Basin Strategy (ATLSBS)

ATLSBS

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input checked="" type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes ☒ No ☐

Name and function

Claude Wohrer, Secretariat Général de la mer, France
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B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes ☐ No ☒

C. Has the programme invested EU funds in the ATLSBS?

Yes ☐ No ☒

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

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D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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11.4 Progress in the implementation of actions in the field of social innovation

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PART C - REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (ARTICLE 50(5) OF REGULATION (EU) No 1303/2013)

12. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not-applicable.

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13. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Not-applicable.

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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