

ANNUAL IMPLEMENTATION REPORT 2019

INTERREG ATLANTIC AREA PROGRAMME 2014-2020

Managing Authority/ Joint Secretariat

September 2020

SUMMARY

PART A - DATA REQUIRED EVERY YEAR ('LIGHT REPORTS') (Article 50(2) of Regulation (EU) No 1303/2013)	3
1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT	3
2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)	3
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	5
3.1 Overview of the implementation.....	5
3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)....	7
3.3 Milestones and targets defined in the performance framework (Article 50(2) of Regulation (EU) No 1303/2013) — submitted in annual implementation reports from 2017 onward.....	34
3.4. Financial data (Article 50(2) of Regulation (EU) No 1303/2013)	36
4. SYNTHESIS OF THE EVALUATIONS (Article 50 (2) of Regulation (EU) No 1303/2013).....	62
5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE (ESF)	63
6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (article 50(2) of Regulation (EU) No 1303/2013).....	63
7. CITIZEN'S SUMMARY (Article 50(9) of Regulation (EU) No 1303/2013).....	64
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (Article 46 of Regulation (EU) No 1303/2013).....	64
9. ACTIONS TAKEN TO COMPLY WITH EXANTE CONDITIONALITIES	64
10. WHEN APPROPRIATE, PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and Article 111(3) of Regulation (EU) No 1303/2013 and Article 14(3)(b) of Regulation (EU) No 1299/2013)	64
PART B - REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4) of Regulation (EU) No 1299/2013)	67
11. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4) of Regulation (EU) No 1299/2013).....	67
11.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)	67
11.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation	

programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)	67
11.3. Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013).....	67
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)	67
11.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)	68
12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (a) AND (b), OF REGULATION (EU) No 1299/2013	68
12.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	68
12.2 The results of the information and publicity measures of the Funds carried out under the communication strategy.....	68
13. ACTIONS TAKEN TO COMPLY WITH EXANTE CONDITIONALITIES	68
14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (Article 14(4), subparagraph 2 (a), (b), (c) and (f), of Regulation (EU) No 1299/2013).....	68
14.1 Progress in implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community-led local development under the cooperation programme	68
14.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF	68
14.3 Progress made in the performance of eventual inter-regional and transnational actions.....	68
14.4 Contribution to macro-regional and sea basin strategies (where appropriate)	68
14.5 Progress in the implementation of actions in the field of social innovation.....	70
14.6 Progress in the implementation of actions in the field of social exclusion	70
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013	70
PART C - REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013).....	71
16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	71
17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)	71
18. YOUTH EMPLOYMENT INITIATIVE (YEI)	71

PART A - DATA REQUIRED EVERY YEAR ('LIGHT REPORTS') (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

CCI	2014TC16RFTN002
Title	Interreg Atlantic Area
Version	2019.0
Date of approval of the report by the monitoring committee	

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The delivery of the Interreg Atlantic Area Programme (AA) accelerated in 2019 and significant efforts are being implemented to increase the speed of funding allocation and the monitoring of projects. Lessons were taken from circumstances that featured the year, which led to strengthening the AA and reaching important achievements for its future.

The Presidency of the Monitoring Committee (MC) was under the responsibility of the Kingdom of Spain (Ministry of Finance, General Directorate for European Funds, General Sub-Directorate for European Territorial Cooperation). The AA organised 2 MC meetings to discuss its implementation: in Las Palmas de Gran Canaria (21/03) and in Santiago de Compostela (26/11 and 27/11). The Managing Authority (MA) took the chance to inform the MC about the AA Performance Framework, which was fully accomplished.

The 1st quarter of the year was devoted to the finalisation of the contracting process of the 27 approved projects of the 2nd Call. The process was done in a smooth and quick way as key documents were provided beforehand. This contracting process relates to 46 706 606€ (34.72%) of the ERDF 2014-2020 funding. Thus, the AA has fully committed the available financial resources.

As foreseen, the Programme continued with the management, control and monitoring tasks on projects, namely regarding the 1st Call approved projects and setting up those related to the 2nd Call. The Joint Secretariat (JS) provided support, guidance and the necessary documentation throughout the referred process.

The IT system (SIGI- *Sistema de Informação e Gestão Integrada*) revealed some constrains since the end of 2018, having an impact in 2019. The MA planned a way to minimize the negative effects in the implementation of the Programme by setting up a contingency plan for the submission of the project's progress reports and payment claims. The MA signed a contract with a new IT company on the 23rd May to overcome the problems with the IT platform, which started immediately to work. On 25th September the MA organized in Porto a presentation and training session of the updated/improved IT System for project's partners, controllers and National Authorities.

2019 was characterized by a mismatching between the real implementation rate of the projects and the certification and payments to the beneficiaries for the incurred expenditures. Projects approved under the 1st Call accelerated significantly their level of physical implementation, even though it was not always in line with the level of the certification of their expenditures. This can be explained by the fact that this process normally requires several layers of validation and its timing had to be extended because of the need to follow a contingency procedure due to the reasons above explained. The activities carried out and reported considering the end of 2019 as cut-off date, show that most projects are on track to meet their targets, having provided substantial contributions to the attainment of the specific objectives of the AA.

Despite the shortcomings above mentioned, all the targets of the Programme were met during 2019, namely the n+3 rule and the performance framework, since important efforts were put in place to speed up the implementation of the Programme. Details are presented in the financial tables below.

In accordance with the Evaluation Plan, during 2019 the Mid-Term Programme Evaluation took place covering the previous year of implementation. This evaluation was carried out by an external consultancy company between March and June. The final draft report was submitted to the MC for approval on 23rd May 2019. The written consultation was closed in June and the midterm evaluation report was approved by the MC on 14th June 2019.

Early November 2019, the Audit Authority (*Inspecção Geral das Finanças*) carried out a System's Audit to the Programme with good results.

2019 was also a year marked by the so-called 'Brexit'. As the Mid-term Evaluation pointed out, there was a high level of uncertainty regarding the withdrawal of the United Kingdom (UK) from the European Union (EU). This was a concern for all project beneficiaries, regardless of their nationality, and especially for the Lead Partners since the implementation of the projects was at stake. Through the UK's National Authority, projects were reassured that the British government was working towards a withdrawal agreement and an orderly exit from the EU. The British Treasury gave assurance that even if out of the EU, the funding would be guaranteed to the British partners. In September 2019, the Ministry for Housing, Communities and Local Government issued an informative note related to a no-deal Brexit. Following this communication, the Programme sent an email to projects in order to minimize risks related to payment claims by the UK partners. As part of a risk management approach, the MA strongly encouraged UK partners to submit through the JS certified expenditures as quickly as possible through extraordinary payment claims. This measure allowed a quick reimbursement of certified expenditures from UK partners.

The Communication Action Plan for 2019, approved in the 1st MC 2019, intended to reinforce the AA's visibility by its participation in several and relevant events (vd. the Citizen Summary). This Plan is crucial to strengthen the link between the AA and EU citizens. Moreover, the AA participated in a joint published article with other Interreg Programmes that aimed to highlight the added value of transnational cooperation. Under the title "*Building a sustainable and cohesive Atlantic Area: why do Interreg projects matter?*" the AA's Annual Event took place in Porto, on 13th November, with the participation of the President of CCDR-N and the Portuguese State Secretary for the Interior Development.

National Correspondents (NC) participated in the initiatives organized by JS/MA and actively supported partners. They organized events and meetings to reinforce the communication of the AA, as follows: the Spanish NC participated in 3 regional forums held in Alicante, Arrecife and Cuenca and in 2 conferences, the 4th meeting of ITI Azul Commission and COP25 where the Programme was presented; the Portuguese NC organized 4 bilateral meetings with project beneficiaries; the French NC participated in 2 meetings in Toulouse and Nantes regarding the 2nd level control national system and the 1st level control implementation; the Irish NC organised an EU Studies Programme for Stakeholder to increase knowledge about the programme; the UK NC main concern during this year was to provide guidance and support to prepare project partners regarding Brexit situation.

Finally, during the 2nd MC meeting, based on the Rules of Procedure of this decision body, MS decided that a Task Force should be created in the short run to discuss all the matters related to the next programming period and to prepare the future AA. Therefore, the MC created the AA Task-Force 2021-2027.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1.	Stimulating innovation and competitiveness	<p>During the 1st half of 2019, the subsidy contracts from the 2nd Call in 2018 were signed.</p> <p>8 projects out of 8 submitted an Advancement Claim for a total amount of ERDF €604 385.20 as well as their 1st progress report, requesting a total amount of ERDF €206 020,71€.</p> <p>Priority axis 1 is currently running 27 projects and the total ERDF amount €47 169 558,56 for this axis has been fully allocated.</p> <p>This priority has the highest number of running projects in the Programme, representing 38% of the projects approved.</p> <p>By the end of 2019 projects from calls 1 and 2 presented 38 progress reports. In what regards physical implementation, the data on indicators show that, despite some delays, AA will succeed in reaching the main goals for this priority as the reported achievements on indicators, such as the number of technical and scientific publications produced, the number of actions for the dissemination and capitalisation of results and the number of enterprises receiving support (CO01) show.</p>
2.	Fostering Resource Efficiency	<p>During the 1st half of 2019 the subsidy contracts from the 2nd Call in 2018 were signed.</p> <p>5 projects out of 6 submitted an Advancement Claim for a total amount of ERDF € 444 423,04.</p> <p>6 projects out of 6 presented their 1st progress report and requested a total amount of ERDF €154 370,31.</p> <p>Priority axis 2 is running now 15 projects which represent 21% of the projects approved.</p> <p>The total ERDF amount foreseen by the Programme for this priority (€29 744 404) has been fully allocated</p> <p>By the end of 2019 projects from calls 1 and 2 presented 23 progress reports. These reports show that projects have been able to accomplish important goals as data on additional capacity of renewable energy production (CO30), much higher than foreseen at the Programme level, illustrate.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
3.	Strengthening the territory's resilience to risks of natural, climate and human origin	<p>During the 1st half of 2019 the subsidy contracts from the 2nd Call in 2018 were signed.</p> <p>5 projects out of 6 submitted an Advancement Claim for a total amount of ERDF € 363 121,10.</p> <p>5 projects out of 6 presented their 1st progress report and requested a total amount of ERDF € 91 288,10.</p> <p>Priority axis 3 is running now 9 projects which represent 13% of the projects approved.</p> <p>The total ERDF amount for this priority (€ 15 267 039) was fully allocated.</p> <p>By the end of 2019 projects from calls 1 and 2 submitted 12 progress reports. Despite some delays in project's implementation at the financial level, the reports on indicators make clear that projects are advancing in a sustainable way to achieve major goals for this priority, namely in what regards indicators such as CO20, population benefiting from flood protection measures.</p>
4.	Enhancing biodiversity and the natural and cultural assets	<p>During the 1st half of 2019 the subsidy contracts from the 2nd Call in 2018 were signed.</p> <p>5 projects out of 7 submitted an Advancement Claim for a total amount of ERDF € 424 780,46.</p> <p>4 projects out of 7 presented their 1st progress report and requested a total amount of ERDF € 150 862,17</p> <p>Priority axis 4 is running now 21 projects which represent 29% of the projects approved.</p> <p>The total ERDF amount foreseen by the Programme for this priority (€ 39 483 720) was fully allocated.</p> <p>By the end of 2019 projects from calls 1 and 2 submitted 29 Progress reports. Important advances were made in what regards physical implementation (<i>e.g.</i>, CO09, increase in expected number of visits to supported sites of cultural and natural heritage and attractions).</p>
5.	Technical Assistance	<p>Under priority 5.1, the improvement of the IT system has been a large task carried out during 2019, in order to facilitate the reporting from project's beneficiaries and all the expenditures control procedures including FLCs and National Authorities actions. Communication activities are carried out using the website and social networks. The Annual Event took place in 11.2019 in Porto and had the participation of projects, MS, stakeholders and political representatives. It was a major vehicle for communicating the Programme to citizens. The MA/JS participated/organised other events, some in</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>coordination with other ETC programmes to exchange lessons and good practices (for ex. the visit to Porto from the Interreg NWE programme. Under priority 5.2, Calls 1 and 2 are now running simultaneously (45+27 projects respectively), demanding the interaction with more than 720 entities spread over the 5 MS.</p> <p>The update of the IT platform has required a strong engagement and guidance of the JS and MA to support projects in the implementation of their activities and also in reporting and claiming incurred expenditures. The midterm evaluation of the Programme was completed and approved by the PMC in mid 2019. A reprogramming of the TA budget was approved in 03.2019. No deviations or financial risks were identified but some budget lines needed adjustments regarding the calendar for execution. Thanks to efforts from both beneficiaries and the Programme management, the N+3 target for 2019 was successfully reached.</p> <p>In terms of the TA budget, the total declared expenditure is EUR 3.568.257,92 euros, representing 36% of the total eligible budget for this axis. Compared to 2018, this represents an increase of 14%.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b - Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies .
Specific objective	1.1 - Enhancing innovation capacity through cooperation to foster competitiveness

Table 1: Result indicators

SO1.1: Programme specific result indicators for specific objective 1.1								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	Index 0-100	57,76	2016	58,15	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	1387	565	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO01	Number of enterprises receiving support	Number	1387	1223	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO28	Number of enterprises supported to introduce new to the market products	Number	305	2	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	305	312	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	220	14	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	220	328	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	248	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	296	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	74	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	169	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	172	11	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	172	83	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	132	37	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications	Number	132	174	Outputs' forecast indicated by operations until the end of the

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
		produced				project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	6	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	66	79	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	173	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	529	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	10877	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	44679	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Number of enterprises receiving support	67	0	0	0	0
S	CO01	Number of enterprises receiving support	882	0	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	0	0	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	3	0	0	0	0
F	CO29	Number of enterprises supported to introduce new to the firm products	15	0	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	28	0	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	7	0	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	181	0	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	0	0	0	0	0
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	73	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	1	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	17	0	0	0	0

F	PI02	Number of technical and scientific publications produced	6	0	0	0	0
S	PI02	Number of technical and scientific publications produced	26	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	22	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	59	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	22	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	175	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	1286	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	6032	0	0	0	0

Priority axis	1 – STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b – Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies.
Specific objective	1.2 – Strengthening the transfer of innovation results to facilitate the emergence of new products, services and processes

Table 1: Result indicators

SO1.2: Programme specific result indicators for specific objective 1.2

ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	Index 0-100	54,53	2016	66,35	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	1387	822	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO01	Number of enterprises receiving support	Number	1387	1 715	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO28	Number of enterprises supported to introduce new to the market products	Number	305	294	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	305	613	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
						(PAF)
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	220	146	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	220	393	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	193	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	441	551	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	133	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	207	294	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	172	161	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	172	409	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	132	75	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	132	264	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	39	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	66	151	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	3707	3534	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and	Number	3707	1396	Outputs' forecast indicated by operations until the end of

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
		capitalisation of results				the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	733 070	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	743947	69 846	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Number of enterprises receiving support	111	0	0	0	0
S	CO01	Number of enterprises receiving support	1163	0	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	67	0	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	508	0	0	0	0
F	CO29	Number of enterprises supported to introduce new to the firm products	0	0	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	324	0	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	0	0	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	237	0	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research	0	0	0	0	0
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research	65	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	18	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	282	0	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0	0	0
S	PI02	Number of technical and scientific publications produced	178	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	15	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	109	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	1153	0	0	0	0

(1)	ID	Indicator	2018	2017	2016	2015	2014
S	PI04	Number of actions for the dissemination and capitalisation of results	1078	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	6189	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	61852	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	4 a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	2.1 Fostering renewable energies and energy efficiency

Table 1: Result indicators

SO2.1: Programme specific result indicators for specific objective 2.1 (IP 4a)								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
2.1	Percentage of population covered by local sustainable energy action plans	Index 0-100	5,77	2016	43,89	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process

												to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.
--	--	--	--	--	--	--	--	--	--	--	--	---

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Percentage of population covered by local sustainable energy action plans	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO30	Additional capacity of renewable energy production	Mw	81	81	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO30	Additional capacity of renewable energy production	Mw	81	199,7	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	1758	329	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	1758	13 737,78	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	45	32	Cumulative value – output delivered by operations (real achievements extracted from progress reports)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
S	PI01	Number of case studies and pilot actions implemented	Number	45	146	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	123	111	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	123	379	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	29	29	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	29	82	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	169	169	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	169	357	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	21758	21 758	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	21758	26 755	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO30	Additional capacity of renewable energy production	3	0	0	0	0
S	CO30	Additional capacity of renewable energy production	749	0	0	0	0
F	CO34	Greenhouse gas reduction	4	0	0	0	0
S	CO34	Greenhouse gas reduction	582	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	7	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	64	0	0	0	0
F	PI02	Number of technical and scientific publications produced	12	0	0	0	0

S	PI02	Number of technical and scientific publications produced	110	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	7	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	47	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	34	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	171	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	1633	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	19331	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	6g Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental
Specific objective	2.2 Fostering green growth, eco-innovation and environmental efficiency

Table 1: Result indicators

SO2.2: Programme specific result indicators for specific objective 2.2 (IP 6g)								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	Index 0-100	53,48	2016	57,23	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously

								changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.
--	--	--	--	--	--	--	--	--

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	PI01	Number of case studies and pilot actions implemented	Number	32	28	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	32	224	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	44	24	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	44	268	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	35	23	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational	Number	35	115	Outputs' forecast indicated by operations until the end of the

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
		instruments produced				project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	121	117	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	121	368	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	88222	88 222	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	88222	121 268	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	PI01	Number of case studies and pilot actions implemented	0	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	39	0	0	0	0
F	PI02	Number of technical and scientific publications produced	1	0	0	0	0
S	PI02	Number of technical and scientific publications produced	23	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	7	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	13	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	55	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	83050	0	0	0	0

Priority axis	3 - STRENGTHENING THE TERRITORY'S RESILIENCE TO RISKS OF NATURAL, CLIMATE AND HUMAN ORIGIN
Investment priority	5b Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3.1 Strengthening risks management systems

Table 1: Result indicators

SO3.1: Programme specific result indicators for specific objective 3.1 IP 5b								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	Index 0-100	45,73	2016	56,88	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
----	-----------	------------	------------------	------------	------------------	------------	------------------	------------	------------------	------------	------------------

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO20	Population benefiting from flood protection measures	Number	275714	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO20	Population benefiting from flood protection measures	Number	275714	2 205 713	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO21	Population benefiting from forest fire protection measures	Number	107773	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO21	Population benefiting from forest fire protection measures	Number	107773	862 186	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	17	12	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	17	56	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	58	48	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	58	183	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	60	46	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	60	195	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	151	151	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	151	227	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	6101	6 101	Cumulative value – output delivered by operations (real achievements extracted from progress reports)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	6101	15 298	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO20	Population benefiting from flood protection measures	0	0	0	0	0
S	CO20	Population benefiting from flood protection measures	1299000	0	0	0	0
F	CO21	Population benefiting from forest fire protection measures	0	0	0	0	0
	CO21	Population benefiting from forest fire protection measures	389000	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	7	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	23	0	0	0	0
F	PI02	Number of technical and scientific publications produced	13	0	0	0	0
S	PI02	Number of technical and scientific publications produced	35	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	7	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	42	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	40	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	81	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	1273	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	1915	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6d Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures
Specific objective	4.1 Improving the protection of biodiversity and enhancing ecosystem services

Table 1: Result indicators

SO4.1: Programme specific result indicators for specific objective 4.1 – IP 6d								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and ecosystems services.	Index 0-100	45,73	2016	57,10	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and ecosystems services.	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO22	Total surface area of rehabilitated land	Hectares	8	0	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO22	Total surface area of rehabilitated land	Hectares	8	60	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	30980	30 980	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	30980	76 460	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	Number	47	42	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	Number	47	146	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	Number	91	91	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	Number	91	183	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	Number	54	32	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	Number	54	184	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	188	172	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	188	581	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	237374	237 374	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	237374	48 911	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO22	Total surface area of rehabilitated land	0	0	0	0	0
S	CO22	Total surface area of rehabilitated land	0	0	0	0	0
F	CO23	Surface area of habitats supported in order to attain a better conservation status	0	0	0	0	0
S	CO23	Surface area of habitats supported in order to attain a better conservation status	65800	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	4	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	124	0	0	0	0
F	PI02	Number of technical and scientific publications produced	18	0	0	0	0
S	PI02	Number of technical and scientific publications produced	156	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	1	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	126	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	45	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	509	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	6195	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	34983	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6c Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4.2 Enhancing natural and cultural assets to stimulate economic development

Table 1: Result indicators

SO4.2: Programme specific result indicators for specific objective 4.2 IP6c								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2019 Total	2019 Qualitative	Observations (if necessary)
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.	Index 0-100	56,68	2016	65,27	0	0	Due to the constraints imposed by the pandemic COVID 19, it was not possible to implement the needed public procurement process to assess result indicators considering as cut-off date 31.12.2019. Moreover, the baseline year was previously changed from 2015 to 2016 but no change was considered for the midterm reporting. Therefore, the frequency of reporting result indicators will be 2021 (cut off date 31.12.2020) and 2023.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
----	-----------	------------	------------------	------------	------------------	------------	------------------	------------	------------------	------------	------------------

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.	0	0	0	0	0	0	0	0	0	0

Table 3: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	9244	750	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	9244	73 200	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI01	Number of case studies and pilot actions implemented	number	32	23	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI01	Number of case studies and pilot actions implemented	number	32	104	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI02	Number of technical and scientific publications produced	number	15	13	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI02	Number of technical and scientific publications produced	number	15	47	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI03	Number of policy, strategy and operational instruments produced	number	68	56	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI03	Number of policy, strategy and operational instruments produced	number	68	214	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	PI04	Number of actions for the dissemination and capitalisation of results	number	192	192	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI04	Number of actions for the dissemination and capitalisation of results	number	192	565	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	471823	471 823	Cumulative value – output delivered by operations (real achievements extracted from progress reports)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	471823	850 690	Outputs' forecast indicated by operations until the end of the project (target extracted from Project Approved Form (PAF))

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0	0	0	0	0
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	57400	0	0	0	0
F	PI01	Number of case studies and pilot actions implemented	3	0	0	0	0
S	PI01	Number of case studies and pilot actions implemented	75	0	0	0	0
	PI02	Number of technical and scientific publications produced	4	0	0	0	0
F	PI02	Number of technical and scientific publications produced	48	0	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	5	0	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	79	0	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	6	0	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	237	0	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	139	0	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	839153	0	0	0	0

Table 3: Common and programme specific output indicators - Technical Assistance

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	5.1.1	Number of managing documents, instruments and services developed and implemented	Number	-	22	<ul style="list-style-type: none"> - Website areas: "Call 2 - Contractualisation" "Projects Approved Call-2", Newsflashes; - Call 2: VAT Statement, Solvency Declaration, State-Aid self-assessment; Agreement with partners located outside the eligible area, Project start declaration; - Users Guide Progress Report; - Citizen Summary 2018; - List of operations of Call 2; - 3 Newsflashes; - 1 Calendar 2020; - Guidance on the correct use of the Programme's logo; - Internal management guides: contractualization, projects' modifications, payments, TA; - TA budget approved by the MC; - Updated IT Platform.
S	5.1.1	Number of managing documents, instruments and services developed and implemented	Number		20	
F	5.1.2	Number of meetings organized by programme bodies	Number	-	9	<ul style="list-style-type: none"> - 2 PMC - 1 meeting organized by the JS/MA Contingency Plan SIGI (NCPT); - 2 meetings regarding the 2nd level control national system and the implementation of the 1st level control (NCFR); - 4 bilateral meetings with partners promoted by NCPT.
S	5.1.2	Number of meetings organized by Programme bodies	Number		9	
F	5.1.3	Number of participants in meetings organized by programme bodies	Number	-	84	Estimated number based on information gathered from MS.
S	5.1.3	Number of participants in meetings organized by programme bodies	Number		100	

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
F	5.1.4	Number of information and capitalisation seminars and conferences organized by programme bodies	Number	-	2	- Atlantic Area Annual Event, Porto, November 2019. - Financial Seminar Call 2 (CNES), October 2019.
S	5.1.4	Number of information and capitalisation seminars and conferences organized by programme bodies	Number		2	
F	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by programme bodies	Number	-	264	Estimated number based on information gathered from member states participating in the programme.
S	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by programme bodies	Number		250	
F	5.1.6	Number of studies, surveys and evaluation actions implemented	Number	-	5	- Annual Implementation Report; - Mid-term assessment of the programme; - Annual report to <i>Direção Geral da Política do Mar</i> , ITIMAR; - Biannual reports to <i>Agence Nationale de Cohesion des Territoires</i> .
S	5.1.6	Number of studies, surveys and evaluation actions implemented	Number		5	-
F	5.2.1	Number of workshops and training events organized by programme bodies	Number	-	2	- Informative session IT Platform; - Training session organized by Interact following the invitation from the MA on "State Aid in ETC Programmes".
S	5.2.1	Number of workshops and training events organized by programme bodies	Number		2	
F	5.2.2	Number of participants in workshops and training events organized by programme bodies	Number	-	126	Estimated number based on information gathered from MS

Output indicators for priority axis 5 (technical assistance)						
	ID	Indicator	Measurement Unit	Target Value (2023)	2019	Observations (if necessary)
S	5.2.2	Number of participants in workshops and training events organized by programme bodies	Number		120	
F	5.2.3	Average time delay of projects' reporting and payment claims	Days	-	267,9	
S	5.2.3	Average time delay of projects' reporting and payment claims	Days		120	
F	5.2.4	Average time for the validation of projects' reporting and payment claims	Days	-	3,51	
S	5.2.4	Average time for the validation of projects' reporting and payment claims	Days		20	
F	5.2.5	Average time of project partners reimbursements	Days	-	20,54	
S	5.2.5	Average time of project partners reimbursements	Days		5	The mismatch between the average time foreseen and the effective is associated with some outliers caused by issues on bank details provided by partners. Also some delays related to changes in bank procedures associated to Brexit.
F	5.2.6	Number of system and operations audits performed	Number	-	1	By the Audit Authority, <i>Inspeção Geral de Finanças</i> .
S	5.2.6	Number of system and operations audits performed	Number		1	
F	5.3.1	Number of employees whose salaries are co-financed by TA	FTE	-	9	
S	5.3.1	Number of employees whose salaries are co-financed by TA	FTE		9	

(1)	ID	Indicador	2018	2017	2016	2015	2014
F	5.1.1	Number of managing documents, instruments and services developed and implemented	47,00	18,00	3,00	0,00	0,00
S	5.1.1	Number of managing documents, instruments and services developed and implemented	45,00	18,00	3,00	0,00	0,00
F	5.1.2	Number of meetings organized by Programme bodies	25,00	6,00	8,00	0,00	0,00
S	5.1.2	Number of meetings organized by Programme bodies	20,00	6,00	8,00	0,00	0,00
F	5.1.3	Number of participants in meetings organized by Programme bodies	145,00	138,00	200,00	0,00	0,00
S	5.1.3	Number of participants in meetings organized by Programme bodies	145,00	138,00	200,00	0,00	0,00
F	5.1.4	Number of information and capitalisation seminars and conferences organized by Programme bodies	11,00	1,00	8,00	0,00	0,00
S	5.1.4	Number of information and capitalisation seminars and conferences organized by Programme bodies	10,00	1,00	8,00	0,00	0,00
F	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by Programme bodies	665,00	45,00	1.113,00	0,00	0,00
S	5.1.5	Number of participants in information and capitalisation seminars and conferences organized by Programme bodies	500,00	45,00	1.113,00	0,00	0,00
F	5.1.6	Number of studies, surveys and evaluation actions implemented	2,00	1,00	0,00	0,00	0,00
S	5.1.6	Number of studies, surveys and evaluation actions implemented	2,00	1,00	0,00	0,00	0,00
F	5.2.1	Number of workshops and training events organized by Programme bodies	7,00	7,00	0,00	0,00	0,00
S	5.2.1	Number of workshops and training events organized by Programme bodies	10,00	7,00	0,00	0,00	0,00
F	5.2.2	Number of participants in workshops and training events organized by Programme bodies	195,00	120,00	0,00	0,00	0,00
S	5.2.2	Number of participants in workshops and training events organized by Programme bodies	290,00	120,00	0,00	0,00	0,00
F	5.2.3	Average time delay of projects' reporting and payment claims	124,00	0,00	0,00	0,00	0,00
S	5.2.3	Average time delay of projects' reporting and payment claims	90,00	0,00	0,00	0,00	0,00
F	5.2.4	Average time for the validation of projects' reporting and payment claims	0,00	0,00	0,00	0,00	0,00
S	5.2.4	Average time for the validation of projects' reporting and payment claims	3,00	0,00	0,00	0,00	0,00
F	5.2.5	Average time of project partners reimbursements	6,00	0,00	0,00	0,00	0,00
S	5.2.5	Average time of project partners reimbursements	10,00	0,00	0,00	0,00	0,00
F	5.2.6	Number of system and operations audits performed	1,00	1,00	0,00	0,00	0,00
S	5.2.6	Number of system and operations audits performed	1,00	1,00	0,00	0,00	0,00
F	5.3.1	Number of employees whose salaries are co-financed by TA	9,00	7,00	9,00	0,00	0,00
S	5.3.1	Number of employees whose salaries are co-financed by TA	9,00	6,00	9,00	0,00	0,00

3.3 Milestones and targets defined in the performance framework (Article 50(2) of Regulation (EU) No 1303/2013) — submitted in annual implementation reports from 2017 onward

Table 5 – Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	785 287	62 822 988	5 625 235	
1	O	PI01	Number of case studies and pilot actions implemented	Number	1	344	172,00	
1	O	PI03	Number of policy, strategy and operational instruments produced	Number	2	132	45	
2	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	495 740	39 659 206	3 077 881	
2	O	PI01	Number of case studies and pilot actions implemented	Number	1	77	60	
2	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	64	52	
3	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	254 451	20 356 053	1 480 451	
3	O	PI01	Number of case studies and pilot actions implemented	Number	1	17	12	
3	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	60	46	
4	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	658 062	52 644 961	4 807 497	
4	O	PI01	Number of case studies and pilot actions implemented	Number	1	79	42	
4	O	PI03	Number of policy, strategy and operational instruments produced	Number	1	122	32	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017
1	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	695 833	0
1	O	PI01	Number of case studies and pilot actions implemented	Number	19	
1	O	PI03	Number of policy, strategy and operational instruments produced	Number	37	
2	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	705 649	0
2	O	PI01	Number of case studies and pilot actions implemented	Number	7	
2	O	PI03	Number of policy, strategy and operational instruments produced	Number	7	
3	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	611 544	0
3	O	PI01	Number of case studies and pilot actions implemented	Number	7	
3	O	PI03	Number of policy, strategy and operational instruments produced	Number	7	
4	F	PI06	Total eligible expenditure certified and submitted to EC	Euros	774 380	0
4	O	PI01	Number of case studies and pilot actions implemented	Number	7	
4	O	PI03	Number of policy, strategy and operational instruments produced	Number	6	

3.4. Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
Priority 1	ERDF	total eligible cost	62 822 988	75	62 892 744,67	100,11%	61 692 055,29	6 143 014,21	9,78%	27
Priority 2	ERDF	total eligible cost	39 659 206	75	42 270 084,34	106,58%	40 048 662,08	3 077 881,22	7,76%	15
Priority 3	ERDF	total eligible cost	20 356 053	75	20 403 982,96	100,24%	20 159 613,71	1 480 450,81	7,27%	9
Priority 4	ERDF	total eligible cost	52 644 961	75	53 609 100,79	101,83%	53 369 755,74	4 807 497,25	9,13%	21
Priority 5	ERDF	total eligible cost	9 883 284	85	5 027 249,38	50,87%	5 027 249,38	3 568 257,92	36,10%	1
Total			185 366 492	76	184 203 162,14	65,39%	180 297 336,20	19 077 01,41	10,29%	73
Grand total			185 366 492		184 203 162,14	65,39%	180 297 336,20	19 077 01,41	10,29%	73

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

	Total eligible cost of operations selected for support
Belgium	599 595€
Germany	413 925€
Italy	751 545€
Norway	281 061€
The Netherlands	613 400€
Finland	199 600€
Total	2 859 127€
The financial amounts reported under Table 6 – Section 3.4 include the ERDF approved for the participation of third countries, as referred in this section, further to the ERDF approved for not eligible regions within the programme's member states.	

Table 7: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes.

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	001	01	07	07	01	0	13	FR52	136766,34	134867,8	24879,51	1
Priority Axis 1	ERDF	001	01	07	07	01	0	24	ES70	243933,54	240547,34	50748,22	1
Priority Axis 1	ERDF	001	01	07	07	01	0	02	ES11	307037,04	302774,86	14081,33	1
Priority Axis 1	ERDF	001	01	07	07	01	0	02	ES61	466776,47	450808,02	11221,63	1
Priority Axis 1	ERDF	001	01	07	07	01	0	02	PT11	126193,39	124441,62	0	1
Priority Axis 1	ERDF	002	01	07	07	01	0	01	FR52	347449,18	342626,01	38952,06	1
Priority Axis 1	ERDF	002	01	07	07	01	0	02	IE01	129114,14	127321,83	9549,71	1
Priority Axis 1	ERDF	056	01	07	07	01	0	13	FR52	182355,12	179823,73	33172,72	1
Priority Axis 1	ERDF	056	01	07	07	01	0	20	IE01	291127,93	287086,6	58908,59	1
Priority Axis 1	ERDF	056	01	07	07	01	0	24	ES11	648409,08	626226,96	12182,88	1
Priority Axis 1	ERDF	056	01	07	07	01	0	24	ES70	97573,41	96218,93	20299,28	1
Priority	ERDF	056	01	07	07	01	0	01	FR52	347449,18	342626,01	38952,05	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 1													
Priority Axis 1	ERDF	057	01	07	07	01	0	22	ES12	314718,11	303951,58	9560,38	1
Priority Axis 1	ERDF	057	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	058	01	07	07	01	0	20	IE01	291127,94	287086,6	58908,59	1
Priority Axis 1	ERDF	058	01	07	07	01	0	23	ES11	785686,5	758808,11	8000	1
Priority Axis 1	ERDF	058	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	059	01	07	07	01	0	20	IE01	291127,94	287086,6	58908,59	1
Priority Axis 1	ERDF	059	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	060	01	07	07	01	0	20	ES11	1417561,95	1369067,06	29238	2
Priority Axis 1	ERDF	060	01	07	07	01	0	20	IE01	436502,62	430443,24	88324,58	1
Priority Axis 1	ERDF	060	01	07	07	01	0	22	ES12	314718,12	303951,59	9560,38	1
Priority Axis 1	ERDF	060	01	07	07	01	0	22	PT17	465722,44	459257,43	54077,63	1
Priority Axis 1	ERDF	060	01	07	07	01	0	23	ES11	785686,5	758808,11	8000	1
Priority Axis 1	ERDF	060	01	07	07	01	0	23	UKL2	208624,14	205728,09	22348,14	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	060	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	060	01	07	07	01	0	24	ES11	648409,09	626226,97	12182,88	1
Priority Axis 1	ERDF	060	01	07	07	01	0	24	PT17	762902,92	736803,95	0	1
Priority Axis 1	ERDF	060	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	060	01	07	07	01	0	02	ES11	2363615,54	2330804,63	176989,46	3
Priority Axis 1	ERDF	060	01	07	07	01	0	02	IE01	200468,95	197686,1	28921,36	1
Priority Axis 1	ERDF	060	01	07	07	01	0	02	PT11	706683,04	696873,11	0	1
Priority Axis 1	ERDF	061	01	07	07	01	0	20	ES11	442165,98	427039,45	4000	1
Priority Axis 1	ERDF	061	01	07	07	01	0	22	ES12	314718,12	303951,59	9560,38	1
Priority Axis 1	ERDF	061	01	07	07	01	0	22	PT17	465722,44	459257,43	54077,63	1
Priority Axis 1	ERDF	061	01	07	07	01	0	23	UKL2	208624,14	205728,09	22348,14	1
Priority Axis 1	ERDF	061	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	061	01	07	07	01	0	24	ES70	48786,71	48109,47	10149,64	1
Priority	ERDF	061	01	07	07	01	0	24	PT17	762902,92	736803,95	0	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 1													
Priority Axis 1	ERDF	061	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	061	01	07	07	01	0	02	ES11	791398,39	780412,46	75366,03	2
Priority Axis 1	ERDF	061	01	07	07	01	0	02	IE01	100234,47	98843,05	14460,68	1
Priority Axis 1	ERDF	062	01	07	07	01	0	13	FR52	136766,35	134867,8	24879,5	1
Priority Axis 1	ERDF	062	01	07	07	01	0	20	ES11	1417561,95	1369067,06	29238	2
Priority Axis 1	ERDF	062	01	07	07	01	0	20	IE01	436502,62	430443,24	88324,58	1
Priority Axis 1	ERDF	062	01	07	07	01	0	22	PT17	931444,87	918514,87	108155,26	1
Priority Axis 1	ERDF	062	01	07	07	01	0	23	UKL2	208624,14	205728,09	22348,14	1
Priority Axis 1	ERDF	062	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	062	01	07	07	01	0	24	ES11	648409,09	626226,97	12182,88	1
Priority Axis 1	ERDF	062	01	07	07	01	0	24	ES70	48786,71	48109,47	10149,64	1
Priority Axis 1	ERDF	062	01	07	07	01	0	24	PT17	762902,92	736803,95	0	1
Priority Axis 1	ERDF	062	01	07	07	01	0	02	ES11	1658233,85	1635214,81	136391,86	3

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	062	01	07	07	01	0	02	ES61	466776,48	450808,02	11221,61	1
Priority Axis 1	ERDF	062	01	07	07	01	0	02	IE01	200468,95	197686,1	28921,36	1
Priority Axis 1	ERDF	062	01	07	07	01	0	02	PT11	706683,04	696873,11	0	1
Priority Axis 1	ERDF	062	01	07	07	01	0	07	PT11	984923,51	971251,14	117623,87	1
Priority Axis 1	ERDF	062	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority Axis 1	ERDF	063	01	07	07	01	0	13	FR52	455887,83	449559,35	82931,67	1
Priority Axis 1	ERDF	063	01	07	07	01	0	20	ES11	606523,62	585774,4	8000	1
Priority Axis 1	ERDF	063	01	07	07	01	0	20	IE01	291127,94	287086,6	58908,59	1
Priority Axis 1	ERDF	063	01	07	07	01	0	22	PT17	465722,44	459257,43	54077,63	1
Priority Axis 1	ERDF	063	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	063	01	07	07	01	0	24	ES70	97573,42	96218,94	20299,28	1
Priority Axis 1	ERDF	063	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	063	01	07	07	01	0	02	ES11	307037,05	302774,87	14081,32	1
Priority	ERDF	063	01	07	07	01	0	02	FR61	540000	532503,9	106195,78	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 1													
Priority Axis 1	ERDF	063	01	07	07	01	0	02	IE01	501172,37	494215,26	72303,4	1
Priority Axis 1	ERDF	063	01	07	07	01	0	05	ES11	1275776,07	1258066,18	198010,74	1
Priority Axis 1	ERDF	063	01	07	07	01	0	07	ES21	594000	585754,29	128984,34	1
Priority Axis 1	ERDF	063	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority Axis 1	ERDF	064	01	07	07	01	0	13	FR52	136766,35	134867,8	24879,5	1
Priority Axis 1	ERDF	064	01	07	07	01	0	20	ES11	1417561,95	1369067,06	29238,01	2
Priority Axis 1	ERDF	064	01	07	07	01	0	20	IE01	436502,62	430443,24	88324,58	1
Priority Axis 1	ERDF	064	01	07	07	01	0	22	ES12	314718,12	303951,59	9560,38	1
Priority Axis 1	ERDF	064	01	07	07	01	0	22	PT17	465722,44	459257,43	54077,63	1
Priority Axis 1	ERDF	064	01	07	07	01	0	23	UKL2	208624,14	205728,09	22348,14	1
Priority Axis 1	ERDF	064	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	064	01	07	07	01	0	24	ES11	648409,09	626226,97	12182,88	1
Priority Axis 1	ERDF	064	01	07	07	01	0	24	ES70	487867,09	481094,69	101496,41	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	064	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	064	01	07	07	01	0	02	ES11	2363615,54	2330804,63	176989,46	3
Priority Axis 1	ERDF	064	01	07	07	01	0	02	IE01	975153,85	961617,09	86219,59	2
Priority Axis 1	ERDF	064	01	07	07	01	0	02	PT11	706683,04	696873,11	0	1
Priority Axis 1	ERDF	064	01	07	07	01	0	05	ES11	1275776,07	1258066,18	198010,74	1
Priority Axis 1	ERDF	064	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority Axis 1	ERDF	066	01	07	07	01	0	13	FR52	227943,91	224779,67	41465,84	1
Priority Axis 1	ERDF	066	01	07	07	01	0	20	ES11	606523,62	585774,4	8000	1
Priority Axis 1	ERDF	066	01	07	07	01	0	20	IE01	293020,84	288953,22	59291,61	1
Priority Axis 1	ERDF	066	01	07	07	01	0	22	ES12	314718,12	303951,59	9560,38	1
Priority Axis 1	ERDF	066	01	07	07	01	0	22	PT17	465722,44	459257,43	54077,63	1
Priority Axis 1	ERDF	066	01	07	07	01	0	23	UKL2	625872,42	617184,27	67044,42	1
Priority Axis 1	ERDF	066	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority	ERDF	066	01	07	07	01	0	24	ES70	487867,09	481094,69	101496,41	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 1													
Priority Axis 1	ERDF	066	01	07	07	01	0	01	FR52	347449,19	342626,02	38952,05	1
Priority Axis 1	ERDF	066	01	07	07	01	0	02	ES11	791398,39	780412,46	75366,03	2
Priority Axis 1	ERDF	066	01	07	07	01	0	02	FR61	720000	710005,2	141594,37	1
Priority Axis 1	ERDF	066	01	07	07	01	0	02	IE01	1175622,79	1159303,2	115140,95	2
Priority Axis 1	ERDF	066	01	07	07	01	0	02	PT11	151432,08	149329,95	0	1
Priority Axis 1	ERDF	066	01	07	07	01	0	07	ES21	495000	488128,58	107486,95	1
Priority Axis 1	ERDF	067	01	07	07	01	0	13	FR52	729420,52	719294,95	132690,68	1
Priority Axis 1	ERDF	067	01	07	07	01	0	22	ES12	314718,12	303951,59	9560,38	1
Priority Axis 1	ERDF	067	01	07	07	01	0	22	PT17	372577,95	367405,95	43262,1	1
Priority Axis 1	ERDF	067	01	07	07	01	0	23	UKL2	625872,42	617184,27	67044,42	1
Priority Axis 1	ERDF	067	01	07	07	01	0	23	UKM3	249975	246504,93	29212,3	1
Priority Axis 1	ERDF	067	01	07	07	01	0	24	ES70	243933,55	240547,34	50748,21	1
Priority Axis 1	ERDF	067	01	07	07	01	0	01	FR52	424660,12	418765,13	47608,06	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 1	ERDF	067	01	07	07	01	0	02	ES11	307037,05	302774,87	14081,32	1
Priority Axis 1	ERDF	067	01	07	07	01	0	02	ES61	466776,48	450808,02	11221,62	1
Priority Axis 1	ERDF	067	01	07	07	01	0	02	FR61	540000	532503,9	106195,78	1
Priority Axis 1	ERDF	067	01	07	07	01	0	02	IE01	1104268	1088938,92	95769,29	2
Priority Axis 1	ERDF	067	01	07	07	01	0	02	PT11	126193,4	124441,63	0	1
Priority Axis 1	ERDF	067	01	07	07	01	0	07	ES21	594000	585754,29	128984,34	1
Priority Axis 1	ERDF	067	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority Axis 1	ERDF	072	01	07	07	01	0	13	FR52	91177,57	89911,87	16586,33	1
Priority Axis 1	ERDF	072	01	07	07	01	0	24	ES70	97573,42	96218,94	20299,28	1
Priority Axis 1	ERDF	072	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority Axis 1	ERDF	073	01	07	07	01	0	21	ES12	1643000	1620192,43	357133,28	1
Priority Axis 1	ERDF	073	01	07	07	01	0	02	ES61	466776,48	450808,02	11221,62	1
Priority Axis 1	ERDF	073	01	07	07	01	0	23	UKK4	704603,33	694822,27	88248,86	1
Priority	ERDF	003	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 2													
Priority Axis 2	ERDF	003	01	07	07	04	0	05	ES13	245901,64	228260,14	54948,13	1
Priority Axis 2	ERDF	003	01	07	07	04	0	05	IE01	336310,86	312183,21	26482,73	1
Priority Axis 2	ERDF	009	01	07	07	04	0	10	PT17	1960073,27	1819453,48	161217,54	1
Priority Axis 2	ERDF	009	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	009	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	009	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	009	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	009	01	07	07	04	0	05	IE01	134524,34	124873,28	10593,09	1
Priority Axis 2	ERDF	010	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	010	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	010	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	010	01	07	07	04	0	05	IE01	504466,29	468274,82	39724,09	1
Priority Axis 2	ERDF	011	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	012	01	07	07	04	0	11	UKN0	2915599	2706427,78	269436,14	1
Priority Axis 2	ERDF	012	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	012	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	012	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	056	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	056	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	056	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	056	01	07	07	04	0	05	IE01	336310,86	312183,21	26482,73	1
Priority Axis 2	ERDF	057	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	057	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	057	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	058	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	058	01	07	07	04	0	05	IE01	168155,43	156091,61	13241,36	1
Priority	ERDF	059	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 2													
Priority Axis 2	ERDF	059	01	07	07	04	0	05	ES13	81967,21	76086,71	18316,04	1
Priority Axis 2	ERDF	060	01	07	07	04	0	10	PT17	588021,98	545836,04	48365,26	1
Priority Axis 2	ERDF	060	01	07	07	04	0	10	UKL1	364806,5	338634,51	20409,49	1
Priority Axis 2	ERDF	060	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	060	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	060	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	060	01	07	07	04	0	05	ES13	409836,07	380433,56	91580,21	1
Priority Axis 2	ERDF	060	01	07	07	04	0	05	IE01	504466,29	468274,82	39724,09	1
Priority Axis 2	ERDF	060	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	060	01	07	07	06	0	22	ES21	399366,84	390450,59	3200	1
Priority Axis 2	ERDF	060	01	07	07	06	0	02	ES61	251546,51	233500,03	55606,04	1
Priority Axis 2	ERDF	061	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	061	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	061	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	061	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	061	01	07	07	06	0	22	ES21	399366,84	390450,59	3200	1
Priority Axis 2	ERDF	061	01	07	07	06	0	02	ES61	167697,67	155666,69	37070,69	1
Priority Axis 2	ERDF	062	01	07	07	04	0	10	PT17	588021,98	545836,04	48365,26	1
Priority Axis 2	ERDF	062	01	07	07	04	0	10	UKL1	364806,5	338634,51	20409,49	1
Priority Axis 2	ERDF	062	01	07	07	04	0	11	ES11	955823,21	887250,44	91467,4	1
Priority Axis 2	ERDF	062	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	062	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	062	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	062	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	062	01	07	07	04	0	05	ES13	204918,03	190216,78	45790,1	1
Priority Axis 2	ERDF	062	01	07	07	04	0	05	IE01	504466,29	468274,82	39724,09	1
Priority	ERDF	062	01	07	07	06	0	11	FR52	1479950	1373775,26	163016,52	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 2													
Priority Axis 2	ERDF	062	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	062	01	07	07	06	0	22	ES21	399366,84	390450,59	3200	1
Priority Axis 2	ERDF	062	01	07	07	06	0	02	ES61	586941,86	544833,41	129747,43	1
Priority Axis 2	ERDF	063	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	063	01	07	07	04	0	05	ES13	81967,21	76086,71	18316,04	1
Priority Axis 2	ERDF	063	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	063	01	07	07	06	0	22	ES21	399366,84	390450,59	3200	1
Priority Axis 2	ERDF	063	01	07	07	06	0	01	UKL1	2994000	2779204,12	278382,81	1
Priority Axis 2	ERDF	064	01	07	07	04	0	10	UKL1	364806,5	338634,51	20409,49	1
Priority Axis 2	ERDF	064	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	064	01	07	07	04	0	05	ES13	409836,07	380433,56	91580,21	1
Priority Axis 2	ERDF	064	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	064	01	07	07	06	0	02	ES61	167697,67	155666,69	37070,69	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 2	ERDF	065	01	07	07	04	0	10	PT17	784029,31	727781,39	64487,02	1
Priority Axis 2	ERDF	065	01	07	07	04	0	10	UKL1	1094419,5	1015903,54	61228,46	1
Priority Axis 2	ERDF	065	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	065	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	065	01	07	07	04	0	05	ES13	819672,13	760867,12	183160,42	1
Priority Axis 2	ERDF	065	01	07	07	04	0	05	IE01	504466,29	468274,82	39724,09	1
Priority Axis 2	ERDF	065	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	065	01	07	07	06	0	02	ES61	125773,26	116750,02	27803,02	1
Priority Axis 2	ERDF	068	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	068	01	07	07	04	0	22	UKM6	308796,12	301901,94	14023,13	1
Priority Axis 2	ERDF	069	01	07	07	06	0	22	ES13	330287,62	322913,63	0	1
Priority Axis 2	ERDF	069	01	07	07	06	0	22	ES21	399366,84	390450,59	3200	1
Priority Axis 2	ERDF	069	01	07	07	06	0	02	ES61	586941,86	544833,41	129747,43	1
Priority	ERDF	071	01	07	07	04	0	11	ES11	1911646,43	1774500,88	182934,8	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 2													
Priority Axis 2	ERDF	071	01	07	07	04	0	22	ES61	240845,62	235468,51	3664,77	1
Priority Axis 2	ERDF	071	01	07	07	04	0	22	FR61	484841,88	474017,32	1750	1
Priority Axis 2	ERDF	071	01	07	07	04	0	22	PT11	262518,06	256657,09	1600	1
Priority Axis 2	ERDF	071	01	07	07	04	0	05	ES13	245901,64	228260,14	54948,13	1
Priority Axis 2	ERDF	071	01	07	07	04	0	05	IE01	504466,29	468274,82	39724,09	1
Priority Axis 2	ERDF	071	01	07	07	06	0	11	FR52	1479950	1373775,26	163016,52	1
Priority Axis 2	ERDF	071	01	07	07	06	0	02	ES61	125773,26	116750,02	27803,02	1
Priority Axis 3	ERDF	021	01	07	07	05	0	22	ES61	1241821	1221739,12	0	1
Priority Axis 3	ERDF	087	01	07	07	05	0	11	FR61	1585165,17	1577435,47	496751,98	1
Priority Axis 3	ERDF	087	01	07	07	05	0	22	ES21	1799372,57	1790598,34	328992,79	1
Priority Axis 3	ERDF	087	01	07	07	05	0	22	ES61	1241821	1221739,12	0	1
Priority Axis 3	ERDF	087	01	07	07	05	0	22	FR61	1671264,8	1644238,25	16000	1
Priority Axis 3	ERDF	087	01	07	07	05	0	22	PT11	1011997,26	995631,93	8000	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 3	ERDF	087	01	07	07	05	0	22	PT17	1611620,16	1585558,14	8000	1
Priority Axis 3	ERDF	087	01	07	07	05	0	02	IE01	909782,67	905346,32	76956,02	1
Priority Axis 3	ERDF	088	01	07	07	05	0	11	FR61	264194,19	262905,91	82792	1
Priority Axis 3	ERDF	088	01	07	07	05	0	20	ES11	1954138,8	1922537,8	16000	1
Priority Axis 3	ERDF	088	01	07	07	05	0	22	ES21	1199581,71	1193732,23	219328,52	1
Priority Axis 3	ERDF	088	01	07	07	05	0	22	PT11	1011997,26	995631,93	8000	1
Priority Axis 3	ERDF	088	01	07	07	05	0	22	PT17	1611620,16	1585558,14	8000	1
Priority Axis 3	ERDF	088	01	07	07	05	0	02	IE01	1819565,33	1810692,64	153912,03	1
Priority Axis 3	ERDF	088	01	07	07	05	0	02	PT11	1470040,88	1446268,38	57717,47	1
Priority Axis 4	ERDF	074	01	07	07	06	0	23	FR52	29374,12	29244,77	151,27	1
Priority Axis 4	ERDF	074	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	074	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	075	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority	ERDF	075	01	07	07	06	0	23	PT18	642426,28	639597,5	0	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 4													
Priority Axis 4	ERDF	075	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	076	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1
Priority Axis 4	ERDF	076	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	076	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	077	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1
Priority Axis 4	ERDF	077	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	077	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	083	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	084	01	07	07	06	0	11	IE02	1952705,6	1944107,3	427223,91	1
Priority Axis 4	ERDF	084	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	085	01	07	07	06	0	11	ES11	2599392,83	2587946,99	377430,24	1
Priority Axis 4	ERDF	085	01	07	07	06	0	11	PT17	2853536,78	2840971,87	340140,21	1
Priority Axis 4	ERDF	085	01	07	07	06	0	22	ES11	3176475,56	3162259,39	282520,76	2

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	085	01	07	07	06	0	22	ES13	2248434,16	2238533,68	288481,42	2
Priority Axis 4	ERDF	085	01	07	07	06	0	22	ES21	827350,95	823546,68	5333,33	1
Priority Axis 4	ERDF	085	01	07	07	06	0	22	FR61	1107223,02	1102131,86	76574,79	1
Priority Axis 4	ERDF	085	01	07	07	06	0	22	IE01	440080,89	438143,09	21885,25	1
Priority Axis 4	ERDF	085	01	07	07	06	0	22	IE02	1400201,96	1393763,64	0	1
Priority Axis 4	ERDF	085	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1
Priority Axis 4	ERDF	085	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	085	01	07	07	06	0	02	ES11	2259736	2249785,76	454596,84	1
Priority Axis 4	ERDF	086	01	07	07	06	0	11	ES11	649848,21	646986,75	94357,56	1
Priority Axis 4	ERDF	086	01	07	07	06	0	22	ES11	1176597,76	1171187,61	8000	1
Priority Axis 4	ERDF	086	01	07	07	06	0	22	ES13	1658933,46	1651628,72	212554,79	2
Priority Axis 4	ERDF	086	01	07	07	06	0	22	FR61	1107223,02	1102131,86	76574,79	1
Priority Axis 4	ERDF	086	01	07	07	06	0	22	IE02	1400201,96	1393763,64	0	1
Priority	ERDF	086	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 4													
Priority Axis 4	ERDF	086	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	086	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	086	01	07	07	06	0	02	ES11	1355841,6	1349871,45	272758,1	1
Priority Axis 4	ERDF	090	01	07	07	06	0	23	FR61	218333,33	217371,95	33553,11	1
Priority Axis 4	ERDF	090	01	07	07	06	0	23	IE01	184191,91	183344,97	0	1
Priority Axis 4	ERDF	091	01	07	07	06	0	22	ES13	328705,93	327258,54	45675,24	1
Priority Axis 4	ERDF	091	01	07	07	06	0	22	IE01	440080,89	438143,09	21885,25	1
Priority Axis 4	ERDF	091	01	07	07	06	0	22	PT11	1459875	1453446,77	232083,46	1
Priority Axis 4	ERDF	091	01	07	07	06	0	23	FR52	978158,03	973850,93	5037,18	1
Priority Axis 4	ERDF	091	01	07	07	06	0	23	FR61	873333,33	869487,81	134212,44	1
Priority Axis 4	ERDF	091	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority Axis 4	ERDF	091	01	07	07	06	0	23	PT18	642426,28	639597,5	0	1
Priority Axis 4	ERDF	091	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	092	01	07	07	06	0	22	ES13	301313,77	299987	41868,97	1
Priority Axis 4	ERDF	092	01	07	07	06	0	22	IE01	440080,89	438143,09	21885,25	1
Priority Axis 4	ERDF	092	01	07	07	06	0	23	ES11	1315239,76	1309448,4	121664,94	1
Priority Axis 4	ERDF	092	01	07	07	06	0	23	FR52	978158,03	973850,93	5037,18	1
Priority Axis 4	ERDF	092	01	07	07	06	0	23	FR61	873333,33	869487,81	134212,44	1
Priority Axis 4	ERDF	092	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority Axis 4	ERDF	092	01	07	07	06	0	23	PT11	455666,25	453659,83	69160,87	1
Priority Axis 4	ERDF	092	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	093	01	07	07	06	0	22	ES13	301313,77	299987	41868,97	1
Priority Axis 4	ERDF	093	01	07	07	06	0	23	FR52	978158,03	973850,93	5037,18	1
Priority Axis 4	ERDF	093	01	07	07	06	0	23	FR61	873333,33	869487,81	134212,44	1
Priority Axis 4	ERDF	093	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority Axis 4	ERDF	093	01	07	07	06	0	23	PT11	455666,25	453659,83	69160,87	1
Priority	ERDF	093	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Axis 4													
Priority Axis 4	ERDF	094	01	07	07	06	0	22	ES13	109568,64	109086,18	15225,08	1
Priority Axis 4	ERDF	094	01	07	07	06	0	22	ES21	827350,95	823546,68	5333,33	1
Priority Axis 4	ERDF	094	01	07	07	06	0	22	IE01	440080,89	438143,09	21885,25	1
Priority Axis 4	ERDF	094	01	07	07	06	0	22	PT11	486625	484482,26	77361,15	1
Priority Axis 4	ERDF	094	01	07	07	06	0	23	ES11	1315239,76	1309448,4	121664,94	1
Priority Axis 4	ERDF	094	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1
Priority Axis 4	ERDF	094	01	07	07	06	0	23	FR61	873333,33	869487,81	134212,44	1
Priority Axis 4	ERDF	094	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority Axis 4	ERDF	094	01	07	07	06	0	23	PT11	455666,25	453659,83	69160,87	1
Priority Axis 4	ERDF	094	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 4	ERDF	095	01	07	07	06	0	22	ES21	827350,95	823546,68	5333,33	1
Priority Axis 4	ERDF	095	01	07	07	06	0	22	IE01	440080,89	438143,09	21885,25	1
Priority Axis 4	ERDF	095	01	07	07	06	0	23	ES11	657619,88	654724,2	60832,47	1

Priority axis	Fund	Intervention Field	Form of Finance	Territorial Dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic Dimension	Location Dimension NUT 3	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to MA	Number of operations selected
Priority Axis 4	ERDF	095	01	07	07	06	0	23	FR52	2937,41	2924,48	15,13	1
Priority Axis 4	ERDF	095	01	07	07	06	0	23	FR61	873333,33	869487,81	134212,44	1
Priority Axis 4	ERDF	095	01	07	07	06	0	23	IE01	594569,83	591835,92	2666,67	2
Priority Axis 4	ERDF	095	01	07	07	06	0	23	PT11	455666,25	453659,83	69160,87	1
Priority Axis 4	ERDF	095	01	07	07	06	0	23	UKN0	198984,56	198069,6	0	1
Priority Axis 5	ERDF	121	01	07	07	(em branco)	0	24	(em branco)	4826159,4	4826159,4	3425527,6	1
Priority Axis 5	ERDF	122	01	07	07	(em branco)	0	24	(em branco)	100544,99	100544,99	71365,16	1
Priority Axis 5	ERDF	123	01	07	07	(em branco)	0	24	(em branco)	100544,99	100544,99	71365,16	1

Table 9: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
@BluePortS	141 300,00 €	0,11%	30 060,94 €	0,02%
3DPARE	36 000,00 €	0,03%	3 364,19 €	0,00%
ADSA	115 814,25 €	0,09%	- €	0,00%
AGEO	3 000,00 €	0,00%	- €	0,00%
ALERTOX-NET	160,03 €	0,00%	- €	0,00%
ALICE	34 950,00 €	0,03%	3 699,74 €	0,00%
ARCWIND	487 196,21 €	0,37%	17,99 €	0,00%
AtlanticFoodExport	74 775,00 €	0,06%	- €	0,00%
Atlantic-Geoparks	86 437,50 €	0,07%	- €	0,00%
ATLANTIC-KET-MED	10 320,00 €	0,01%	- €	0,00%
ATLANTICNETSKY	131 783,25 €	0,10%	- €	0,00%
AtlaSWH	492 018,75 €	0,37%	42 746,35 €	0,03%
AYCH	18 750,00 €	0,01%	- €	0,00%
BLUEHUMAN	50 722,50 €	0,04%	- €	0,00%
CephsandChefs	43 794,92 €	0,03%	- €	0,00%
CleanAtlantic	300 389,15 €	0,23%	1 062,98 €	0,00%
COCKLES	84 759,00 €	0,06%	- €	0,00%
Dairy-4-Future	41 051,25 €	0,03%	258,61 €	0,00%
DiadES	45 011,18 €	0,03%	- €	0,00%
EBB	137 745,96 €	0,10%	- €	0,00%
EERES4WATER	3 000,00 €	0,00%	- €	0,00%
EMPORIA4KT	191 880,90 €	0,15%	- €	0,00%
GeoAtlantic	76 139,64 €	0,06%	- €	0,00%
HYLANTIC	65 025,64 €	0,05%	3 764,19 €	0,00%

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
iFADO	27 750,00 €	0,02%	5 757,59 €	0,00%
INTEGRATE	17 700,00 €	0,01%	- €	0,00%
KETmaritime	63,75 €	0,00%	- €	0,00%
MONITOOL	113 472,06 €	0,09%	16 047,05 €	0,01%
MONITOR	7 387,50 €	0,01%	- €	0,00%
MyCOAST	13 725,00 €	0,01%	- €	0,00%
PORTOS	37 800,00 €	0,03%	- €	0,00%
PRIMROSE	3 300,00 €	0,00%	- €	0,00%
PROTOATLANTIC	22 500,00 €	0,02%	- €	0,00%
REDAWN	328 293,00 €	0,25%	71 383,28 €	0,05%
Risk-AquaSoil	132 150,00 €	0,10%	9 529,86 €	0,01%
SEAFOOD-AGE	341 640,78 €	0,26%	- €	0,00%
SEAFUEL	43 073,16 €	0,03%	- €	0,00%
SEA-TRACES	572 309,91 €	0,43%	1 964,63 €	0,00%
Triple-C	165 240,00 €	0,13%	- €	0,00%
USER-FACTOR	11 250,00 €	0,01%	- €	0,00%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS (ARTICLE 50 (2) OF REGULATION (EU) NO 1303/2013)

The Evaluation Plan of the Interreg AA Programme defines the evaluation strategy for the entire programming period and it is an important support instrument for several dimensions of the Programme: decision making, implementation and result-orientation. Results of the evaluation activities are planned to be reported in the AIR for the years 2019 and 2022, always considering as cut-off date the previous year of implementation.

The midterm evaluation was carried out by an external consultancy company during the 1st quarter of 2019. The evaluation team performed its task between March and June.

The final draft report was submitted to the MC for approval on 23rd May 2019. The written consultation was closed in June and the midterm evaluation report was approved by the Monitoring Committee on 14th June 2019. It focused on the following aspects of the Programme's implementation: Governance of the Programme; Calls for proposals; Programme management and human resources, Projects' partnerships, results; Communication strategy; Horizontal principles; Impact foreseen; The Programme's interaction with the Atlantic Maritime Strategy; Potential impact of Brexit to the Programme; Lessons learnt and good practices. The main results on all these dimensions were reported in the 2018 Annual Implementation Report.

The second call of the Programme was closed with the signature of the subsidy contracts during the first trimester of 2019. This achievement was crucial for the Programme in order to mitigate the risks associated with the "Brexit". Despite maintaining high levels of uncertainty related to the Brexit, projects contracted under the Interreg Atlantic Area have received substantial assurance that they will not be affected by the withdrawal of the United Kingdom from the European Union.

With the second call, the budget of the Interreg AA was fully allocated with the selection of 27 projects that will definitely contribute to Europe 2020 goals, namely to smart and sustainable growth, as well as to the territorial cohesion on the Atlantic region. This call, similarly to what happened for the first one, shows the Programme's high demand (115 full applications), the participation of private companies as beneficiaries and the rising interest of partners located outside the eligible area, which demonstrates the strength of the Atlantic cluster and the good communication strategy of the Programme, as highlighted in the midterm evaluation report.

The implementation of the Programme was affected by some constraints on the IT platform related to the reception of progress reports, which were identified in the beginning of the year. The Managing Authority (MA) established a contingency procedure in order to allow the continuous reception of progress reports and payment claims for projects that have been experiencing technical difficulties. This contingency solution was adopted in line with the Management and Control System Description. In May 2019 a contract was signed with a new IT company hired to do the upgrade of the IT system and circumvent the aforementioned difficulties. The company started working immediately and the solution was available for the testing phase in the end of November 2019. On 25 September 2019 a training session for beneficiaries and controllers, that took place in Porto, was jointly organised by the IT company and the MA on the Updated IT Platform. It went live in the first trimester of 2020.

In what regards human resources, the continuous sick leave of the Director of the Joint Secretariat posed a higher strain on the team. The MA hired an additional element for the JS to compensate for this situation.

During 2019 targets have been achieved, namely the n+3 rule and the midterm milestones and targets under the performance framework for 2014-2020. Audits and quality controls have been conducted, with positive feedback, both in terms of the eligibility of incurred expenditures and the management and control system.

In what regards the implementation of projects, these were progressing but at a slower pace than foreseen. Projects from call 1 were in the implementation phase whereas call 2 projects only started their activities after the signature of the contracts (March 2019). The Programme must invest more in the project development phase since facts have been showing that projects needed more time to start their activities in effective terms due to the technical requests during the kick-off phase which are often more complex

and time consuming that initially foreseen. This delay associated with the starting phase (approximately 3 to 6 months) has a direct impact on project spending. The JS is focused on increasing the support to beneficiaries in order to speed up the implementation phase.

As mentioned in the midterm assessment report, despite the slow progress in the implementation of projects, “[T]he outlook for the Programme seems quite promising and specifically the contribution of the Programme towards the development of the blue economy in the region, which could be substantial.” The Programme's interaction with the Atlantic Maritime Strategy is quite relevant and allows for a *solid and constant process in the alignment of both initiatives*. Hence, Interreg AA Programme has reinforced its fundamental role on promoting a sustainable, resilient and competitive blue economy in the AA.

5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE (ESF)

Not applicable

6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Interreg AA Programme was able to comply with all the targets established for 2019. Nevertheless, three issues had a negative impact on the Programme's performance. Several measures were taken in order to tackle them and mitigate their impact, as described below.

Brexit

As mentioned earlier in this report, one of the main goals of the management structures of the Programme during 2019 was the full allocation of the available budget due to the high uncertainty related to the withdrawal of the United Kingdom (UK) from the European Union. As hard Brexit was a possibility until the end of March 2019, a second call was opened in 2018 and the contractualization of the selected operations was closed before that date. This decision placed additional stress on the Programme not only at the level of human resources but also on the configuration of the IT system.

Projects were reassured at that time that the British government was working towards a withdrawal agreement and an orderly exit from the EU. The British Treasury stated that even if out of the EU, funding would be guaranteed to the British partners. Moreover, reiterated the will to work closely with the EU to make sure delivery models and mechanisms would stay as close as possible to where they were at the time.

Later, in September 2019, the Ministry for Housing, Communities and Local Government issued an informative note related to a no-deal Brexit. Following this communication, the Programme sent an email to projects in order to minimize risks related to payment claims by the UK partners. The MA strongly encouraged UK partners to submit through the JS certified expenditures as quickly as possible through extraordinary payment claims. This measure allowed to reimburse as many certified expenditures from UK partners as possible.

Human Resources

Despite the fact that Human Resources allocated to the Programme, and namely to the Joint Secretariat (JS), were characterized as adequate in the midterm evaluation, the Contingency Plan established to overcome the issues related with the IT system has imposed some additional pressure.

The JS Director's sick leave for 6 months in 2018 and again since April 2019 also posed a higher strain on the team.

In order to minimize the impact of these constraints, the Managing Authority hired an extra element for the Joint Secretariat. This person had already experience working in the Programme as she had previously replaced the Financial Officer during her maternity leave. The reinforcement of the JS had a very positive

effect on the team's capacity to execute and deliver.

IT system

As already mentioned, the IT platform experienced some problems related to the workflow of progress reports and payment claims. A contingency procedure was then established by the MA to overcome these technical difficulties, in line with what is foreseen in the Management and Control System Description to overcome eventual and unexpected circumstances on the IT dimension. The contingency allowed to conclude the contractualisation of projects approved under the 2nd call and to submit/receive the first progress reports in due time.

In May 2019, a new IT company with extensive experience in fundsmanagement, was hired by the MA to adapt and improve the existing IT tool, the "Sistema de Informação e Gestão Integrado" (SIGI). The intensive work that immediately took place made possible the presentation of a preliminary version of the updated IT tool in September 2019, with quality tests starting at the end of the year, involving all the stakeholders in order to have the tool ready at the beginning of 2020. The updated platform has been live since the end of February 2020. At the same time, a substantial amount of work started in the end of 2019 to validate and migrate the historical data into the updated SIGI.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The information related to the achievement of goals for each of the priority axis is in section 11.1 of this report.

7. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) No 1303/2013)

The citizen's summary is public on the programme website.

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not-applicable.

9. ACTIONS TAKEN TO COMPLY WITH EXANTE CONDITIONALITIES

Not-applicable.

10. WHEN APPROPRIATE, PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

Not-applicable.

10.1. Major projects

Table 12: Major projects

Status of MP	Total investments	Total eligible costs	Planned notification/ submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

--

Any change planned in the list of major projects in the cooperation programme

--

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

--

Table 13: Joint action plans

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Significant problems encountered and measures taken to overcome them

--

PART B - REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

Not-applicable for this reporting year.

11.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Title

11.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations.

--

11.3. Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

--

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

11.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

--

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

Not-applicable for this reporting year.

12.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

--

12.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

--

13. ACTIONS TAKEN TO COMPLY WITH EXANTE CONDITIONALITIES

Not-applicable for this reporting year.

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

Not-applicable for this reporting year.

14.1 Progress in implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community-led local development under the cooperation programme

--

14.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

--

14.3 Progress made in the performance of eventual inter-regional and transnational actions

--

14.4 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

-
- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☒ Atlantic Sea Basin Strategy (ATLSBS)

ATLSBS

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input checked="" type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes ☒ No ☐

Name and function

Ruben Eiras, Direção Geral da Política do Mar, Portugal

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes ☐ No ☒

C. Has the programme invested EU funds in the ATLSBS?

Yes ☐ No ☒

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

14.5 Progress in the implementation of actions in the field of social innovation

14.6 Progress in the implementation of actions in the field of social exclusion

15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)

Not-applicable for this reporting year.

For the purpose of assessing progress towards the achievement of milestones and targets set for financial indicators in the years 2018 and 2023, table 4 of Part A of this Annex shall have the following two additional columns:

13	14
Data for the purpose of the performance review and performance framework	
Only for report submitted in 2019: Total eligible expenditure incurred and paid by beneficiaries and certified to the Commission by 31/12/2018 Article 21(2) of Regulation (EU) No 1303/2013	Only for final implementation report: Total eligible expenditure incurred and paid by beneficiaries by 31/12/2023 and certified to the Commission Article 22(7) of Regulation (EU) No 1303/2013

PART C - REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (ARTICLE 50(5) OF REGULATION (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not-applicable.

--

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Not-applicable.

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

--

18. YOUTH EMPLOYMENT INITIATIVE (YEI)

Not-applicable.

--