

ANNUAL IMPLEMENTATION REPORT 2017

INTERREG ATLANTIC AREA PROGRAMME 2014-2020

Managing Authority/ Joint Secretariat

May 2018

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PART A

1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2017, the Atlantic Area (AA) programme was very active with the closing of the 2007-2013 period, the preparation of documents and the designation procedure. Simultaneously, other programme's activities and the follow up of projects have been tracked. 2017 was very significant for the future of the programme and to ensure its successful implementation in the years to come, considering that this year was featured by the approval of the 1st projects under the 1st call for proposals. The 2nd step of the 1st call, (1st step launched in April 2016), was closed on 11 January 2017, with 102 full project applications selected in the 1st step by the monitoring committee (MC). The 1st MC of the year took place on 4-5 May 2017 in Porto. Of 102 submitted full project applications, 42 were approved and 3 were approved under conditions. On 29 November 2017, in the MC 2nd annual meeting, the 3 projects under conditions were also approved. Overall, 66.82% of the ERDF 2014-2020 funding has been committed to the 45 approved projects (around 1.95 M€ ERDF on average). In these selected projects, partners from the 5 member states (MS) sharing the programme were involved. Partners from 3rd countries (Belgium, Germany, Italy, Norway, the Netherlands, Morocco and Canada) also participated, for a total of 580 partners. The average number of partners *per* partnership is 10.24 (median is 10) (see also the citizens' summary).

As the ERDF contract template was approved by the MC only on 25 October 2017, there were no contracted projects by the end of 2017. Still, expenditures are eligible since the approval notification. So, some projects started late 2017 implementing their activities. The Joint Secretariat (JS) began the contracting procedure with the approved projects in November 2017, providing guidance and the necessary documentation. Some projects organised their kick-off meetings with the participation of the JS and the representatives of the MS when invited. Though, no expenditure was reported to the European Commission (EC).

Still, given the initial data provided by the selected projects, their size and character, it is foreseen that output and result indicators of the programme will be reached. Also, the programme expects to comply with the financial targets to be achieved by submitting sufficient payment applications by the end of 2018 avoiding any decommitment.

In 2017 the designation of the managing authority (MA) was still in preparation, and concluded on 27 October with the approval by the Portuguese (PT) Minister of Finance. The complexity of the documentation and associated requirements resulted in a major allocation of time and resources

to the procedure, including the conclusion of the description (including MS national control systems) of the management and control system (MCS) and the antifraud strategy. The on-the-spot audit visit was carried out in July 2017. Programme manuals were prepared by the JS in cooperation with the MA (and relevant programme bodies), which describe the procedures needed for the MCS of the programme, as well as the guidelines for project applicants/beneficiaries when preparing/implementing their projects. Considerable efforts kept being allocated to the development of the integrated information system (SIGI). More details in section 5.

The 1st meeting of the group of auditors (GoA) was on May 30, 2017, discussing, among other topics, the closure of the 2007-2013 programme, the implementation of the 2014-2020 programme, the audit strategy and the designation.

The programme contributes to the EU Atlantic Strategy as the close alignment between programme priorities and the Atlantic Strategy Action Plan (ASAP) priorities reveals, with selected projects showing a clear link to the Strategy. The programme has actively participated in Atlantic Stakeholder Platform Conferences (more details in section 11.3).

The programme attended several other events such as the “European Maritime Day” May 2017, Poole, and the “Business2Sea – Ocean Forum” June 2017, Porto. The JS and the MA have also actively participated in transnational programmes’ meetings to discuss future post-2020 options for ETC programmes; in training seminars; at the Interreg Annual Meeting (April 2017, Malta), and at the European Week of Cities and Regions.

Communication activities were focused on disseminating information to potential applicants and beneficiaries, using diverse tools to widely promote the programme priorities and financing opportunities. The JS has participated actively in projects’ kick-off meetings.

Several preparatory meetings were organised: 3 national correspondents (NC) meetings, 2 in Porto (January, April) and 1 in Lisbon, October 2017 (see section 6).

NC have been actively organizing and participating in events and meetings to reinforce the communication of the programme. The PT NC, “Agência para o Desenvolvimento e Coesão” organized a technical meeting with PT beneficiaries in Lisbon, whereas the “*Ministerio de Hacienda y Función Pública*”, the Spanish NC, participated in 3 Regional Economic Forums and 3 workshops on ETC to promote the programme. Spain has developed a horizontal governance model through the “Blue Integrated Territorial Investment”, **ITI Azul**, which aggregates the support of ESI Funds to the Atlantic Strategy in Spain. Within the 1st call, 40 projects have been identified as relevant to ITI Azul, from the 45 approved. This high proportion of relevant projects, **89% of approved projects**, may be partially due to the visibility by the inclusion in the application form of a specific section on the Atlantic Strategy and the concrete objectives of its ASAP. Committed investment to ITI Azul amounts to **25.6 million euros**, to be made by **76 partners**, which are entitled to ERDF assistance of 19.2 million euros. “Préfecture de la région Pays de la Loire”, the French (FR) NC, has also participated in 1 ETC seminar, 2 informative events for the FR Atlantic regions partners and 2 events related with the Regional Atlantic Maritime Strategy. The UK NC, the “Department for Communities and Local Government”, participated in 2 ASAP events and the European Maritime Day, featuring Atlantic Area stories in 5 issues of their EU funds newsletter. The Irish NC, “Northern and Western Regional Assembly”, organised a post graduate programme in EU Studies (5 days), presented to the Association of the Regions on the programme. A specific AA programme publicity event was organized in the National University of Ireland, Galway Campus, with coverage from national press. Also, NC participated in several project’s kick-off meetings in 2017.

All participating bodies are aware of the importance to define preparatory frameworks for answering future challenges. The MA, jointly with the JS and the MS, after closing crucial procedures in 2017 such as the designation and the approval of the 1st projects, aims to achieve a more effective and efficient implementation of the programme and its goals.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1.	Stimulating innovation and competitiveness	<p>As far as projects under priority axis 1 (investment priority 1b) are concerned, 19 projects were approved in the first call.</p> <p>Most of these projects (12) were approved under the specific objective 1. 2 (Strengthening the transfer of innovation results to facilitate the emergence of new products, services and processes). The remaining 7 have been approved under the specific objective 1.1 (Enhancing innovation capacity through cooperation to foster competitiveness).</p> <p>Projects from the first call were able to start their activities from 31 May 2017 onwards (the approval notification date by the MC). No contract has been signed during 2017.</p> <p>Currently, priority 1 has the highest number of running projects in the programme: 19 out of 45, corresponding to 42% of the projects approved.</p>
2.	Fostering Resource Efficiency	<p>As far as projects under priority axis 2 are concerned , 9 projects were approved in the first call.</p> <p>Most of these projects - 6 - were approved under specific objectif 2.1 Fostering renewable energies and energy efficiency (IP 4a - Promoting the production and distribution of energy derived from renewable) and the remaining 3 were approved under specific objective 2.2 Fostering green growth, eco-innovation and environmental efficiency (IP 6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental)</p> <p>Projects from the first call were able to start their activities from 31 May 2017 onwards (the approval notification date by the MC). No contract has been signed during 2017.</p> <p>Currently, priority 2 corresponds to 20 % of the approved projects.</p>

3.	Strengthening the territory's resilience to risks of natural, climate and human origin	<p>As far as projects under priority axis 3 are concerned, 3 projects were approved in the first call under specific objectif 3.1 Strengthening risks management systems (IP - 5b Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems).</p> <p>Projects from the first call were able to start their activities from 31 May 2017 onwards (the approval notification date by the MC). No contract has been signed during 2017.</p> <p>Currently, priority 3 corresponds to 7 % of the approved projects.</p>
4.	Enhancing biodiversity and the natural and cultural assets	<p>As far as projects under priority axis 4, 14 projects were approved in the first call.</p> <p>Most of these projects, 8, were approved under specific objectif 4.1 Improving the protection of biodiversity and enhancing ecosystem services (IP - 6d Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures) and the remaining 6 were approved under specific objective 4.2 Enhancing natural and cultural assets to stimulate economic development (IP 6c Conserving, protecting, promoting and developing natural and cultural heritage)</p> <p>Projects from the first call were able to start their activities from 31 May 2017 onwards (the approval notification date by the MC). No contract has been signed during 2017.</p> <p>Currently, priority 4 corresponds to 31 % of the approved projects, the second highest number of running projects in the programme.</p>
5.	Technical Assistance	<p>Under priority axis 5.1 the management, communication and control system is being settled to achieve a good level of interaction with potential beneficiaries, beneficiaries, member states and programme bodies. 6 meetings were organised with the programme bodies to settle the efficient and effective programme management. The programme visibility and communication activities to promote the funding opportunities are ongoing through the website, social networks and organisation and participation in relevant events, some of them in coordination with other ETC programmes on common issues, to exchange experience and know how.</p> <p>Under priority axis 5.2 the effective support provided to projects applicants resulted in the approval of 45 projects under the first call. This two-step application procedure received 425 Expressions of Interest under the first phase, of which 102 applications were invited to present a full project proposal. In total, more than 3.400 institutions applied for funding.</p>

		<p>The 45 projects approved in May by the MC represent a total investment of EUR 117.3 million (ERDF EUR 87.9 million), i.e. 66.82% of the programme's ERDF budget. Around 460 institutions from the 5 member states and beyond, are now being funded by the Atlantic Area Programme. To support projects in their smooth kick off and to enhance visibility to their activities, the JS provided all the guidance for beneficiaries to comply with the EC and national regulations and with the programme communication rules.</p> <p>In terms of the Technical Assistance budget, the total expenditure is EUR 2 469 564.10, representing 24.99% of the total eligible budget for this priority axis.</p>
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3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b - Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies .
Specific objective	1.1 - Enhancing innovation capacity through cooperation to foster competitiveness

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	30	0	Projects only approved in 2017 (forecast not available)
S	CO01	Number of enterprises receiving support	Number	30	0	Projects only approved in 2017 (estimated value)
F	CO28	Number of enterprises supported to introduce new to the market products	Number	10	0	Projects only approved in 2017 (forecast not available)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	10	0	Projects only approved in 2017 (estimated value)
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	10	0	Projects only approved in 2017 (forecast not available)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	10	0	Projects only approved in 2017 (estimated value)
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (forecast not available)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (estimated value)
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (forecast not available)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	Number	33	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	33	0	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	132	0	Projects only approved in 2017 (forecast not available)
S	PI02	Number of technical and scientific publications produced	Number	132	0	Projects only approved in 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	0	Projects only approved in 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	Number	66	0	Projects only approved in 2017 (estimated value)

F	PI04	Number of actions for the dissemination and capitalisation of results	Number	165	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	165	6	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	10 725	0	Projects only approved in 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	10 725	65	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	CO01	Number of enterprises receiving support	0	0	0
S	CO01	Number of enterprises receiving support	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	0	0	0
F	CO29	Number of enterprises supported to introduce new to the firm products	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	0	0	0
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO1.1: Programme specific result indicators for specific objective 1.1								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	Index 0-100	57,76	2016	58,15	0	0	<p>At this stage of the programme implementation, it is still too early to report achievements on this indicator.</p> <p>In accordance with the cooperation programme:</p> <p>Source of data (Survey to AA regional authorities)</p> <p>Frequency of reporting (2019, 2021 and 2023)</p>

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the development of regional innovation systems	0	0	0	0	0	0

Priority axis	1 - STIMULATING INNOVATION AND COMPETITIVENESS
Investment priority	1b - Promoting business investment in innovation and research, and developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in Key Enabling Technologies and diffusion of general purpose technologies .
Specific objective	1.2 - Strengthening the transfer of innovation results to facilitate the emergence of new products, services and processes

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO01	Number of enterprises receiving support	Number	30	0	Projects only approved in 2017 (forecast not available)
S	CO01	Number of enterprises receiving support	Number	30	2	Projects only approved in 2017 (estimated value)
F	CO28	Number of enterprises supported to introduce new to the market products	Number	10	0	Projects only approved in 2017 (forecast not available)
S	CO28	Number of enterprises supported to introduce new to the market products	Number	10	0	Projects only approved in 2017 (estimated value)
F	CO29	Number of enterprises supported to introduce new to the firm products	Number	10	0	Projects only approved in 2017 (forecast not available)
S	CO29	Number of enterprises supported to introduce new to the firm products	Number	10	0	Projects only approved in 2017 (estimated value)
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (forecast not available)
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (estimated value)
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (forecast not available)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Number	30	0	Projects only approved in 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	Number	33	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	33	0	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	132	0	Projects only approved in 2017 (forecast not available)
S	PI02	Number of technical and scientific publications produced	Number	132	0	Projects only approved in 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	Number	66	0	Projects only approved in 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	Number	66	4	Projects only approved in 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	165	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	165	5	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	10 725	0	Projects only approved in 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	10 725	50	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	CO01	Number of enterprises receiving support	0	0	0
S	CO01	Number of enterprises receiving support	0	0	0
F	CO28	Number of enterprises supported to introduce new to the market products	0	0	0
S	CO28	Number of enterprises supported to introduce new to the market products	0	0	0
F	CO29	Number of enterprises supported to introduce new to the firm products	0	0	0
S	CO29	Number of enterprises supported to introduce new to the firm products	0	0	0
F	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	0	0	0
S	CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	0	0	0
F	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	0	0	0

S	CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO1.2: Programme specific result indicators for specific objective 1.2								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	Index 0-100	54,53	2016	66,35	0	0	At this stage of the programme implementation, it is still too early to report achievements on this indicator. According to the cooperation programme: Source of data (Existing databases (EC Data warehouses of DG Regio and E-CORDA) Frequency of reporting (2019, 2021 and 2023)

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2	Financing absorptive capacity index addressing the access of business, social and public organisations to innovation results	0	0	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	4 a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	2.1 Fostering renewable energies and energy efficiency

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO30	Additional capacity of renewable energy production	Mw	10	0	Projects only approved in 2017 (forecast not available)
S	CO30	Additional capacity of renewable energy production	Mw	10	0	Projects only approved in 2017 (estimated value)
F	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	80 000	0	Projects only approved in 2017 (forecast not available)
S	CO34	Greenhouse gas reduction	Tons of CO2 equivalent	80 000	0	Projects only approved in 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	Number	10	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	10	1	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	40	0	Projects only approved in 2017 (forecast not available)
S	PI02	Number of technical and scientific publications produced	Number	40	1	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	PI03	Number of policy, strategy and operational instruments produced	Number	20	0	Projects only approved in 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	Number	20	0	Projects only approved in 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	50	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	50	6	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 250	0	Projects only approved in 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 250	56	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	CO30	Additional capacity of renewable energy production	0	0	0
S	CO30	Additional capacity of renewable energy production	0	0	0
F	CO34	Greenhouse gas reduction	0	0	0
S	CO34	Greenhouse gas reduction	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0

S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO2.1: Programme specific result indicators for specific objective 2.1 (IP 4a)								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
2.1	Percentage of population covered by local sustainable energy action plans	Index 0-100	5,77	2016	43,89	0	0	<p>At this stage of the programme implementation, it is still too early to report achievements on this indicator.</p> <p>According to the cooperation programme:</p> <p>Source of data Existing databases (Covenant of Mayors committed to local sustainable energy and Eurostat)</p> <p>Frequency of reporting (2019, 2021 and 2023)</p>

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Percentage of population covered by local sustainable energy action plans	0	0	0	0	0	0

Priority axis	2 - FOSTERING RESOURCE EFFICIENCY
Investment priority	6g Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental
Specific objective	2.2 Fostering green growth, eco-innovation and environmental efficiency

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measureme nt Unit	Target Value (2023)	2017	Observations (if necessary)
F	PI01	Number of case studies and pilot actions implemented	Number	11	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	11	0	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	44	0	Projects only approved in 2017 (forecast not available)
S	PI02	Number of technical and scientific publications produced	Number	44	0	Projects only approved in 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	Number	22	0	Projects only approved in 2017 (forecast not available)

S	PI03	Number of policy, strategy and operational instruments produced	Number	22	0	Projects only approved in 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	55	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	55	8	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 575	0	Projects only approved in 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 575	60	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO2.2: Programme specific result indicators for specific objective 2.2 (IP 6g)								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	Index 0-100	53,48	2016	57,23	0	0	At this stage of the programme implementation, it is still too early to report achievements on this indicator. According to the cooperation programme: Source of data: Survey (to AA regional Authorities) Frequency of reporting (2019, 2021 and 2023)

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for eco-innovation and green growth.	0	0	0	0	0	0

Priority axis	3 - STRENGTHENING THE TERRITORY'S RESILIENCE TO RISKS OF NATURAL, CLIMATE AND HUMAN ORIGIN
Investment priority	5b Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3.1 Strengthening risks management systems

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO20	Population benefiting from flood protection measures	Number	500 000	0	Projects only approved in 2017 (forecast not available)
S	CO20	Population benefiting from flood protection measures	Number	500 000	0	Projects only approved in 2017 (estimated value)
F	CO21	Population benefiting from forest fire protection measures	Number	500 000	0	Projects only approved in 2017 (forecast not available)
S	CO21	Population benefiting from forest fire protection measures	Number	500 000	0	Projects only approved in 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	Number	9	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	9	2	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	36	0	Projects only approved in 2017 (forecast not available)
S	PI02	Number of technical and scientific publications produced	Number	36	0	Projects only approved in 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	Number	18	0	Projects only approved in 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	Number	18	3	Projects only approved in 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	45	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	45	1	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	2 925	0	Projects only approved in 2017 (forecast not available)

S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	2 925	22	Projects only approved in 2017 (estimated value
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(1)	ID	Indicator	2016	2015	2014
F	CO20	Population benefiting from flood protection measures	0	0	0
S	CO20	Population benefiting from flood protection measures	0	0	0
F	CO21	Population benefiting from forest fire protection measures	0	0	0
S	CO21	Population benefiting from forest fire protection measures	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO3.1: Programme specific result indicators for specific objective 3.1 IP 5b								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	Index 0-100	45,73	2016	56,88	0	0	<p>At this stage of the programme implementation, it is still too early to report achievements on this indicator.</p> <p>According to the cooperation programme:</p> <p><i>Source of data:</i> Survey (to AA regional Authorities)</p> <p><i>Frequency of reporting</i> (2019, 2021 and 2023)</p>

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the resilience of land and maritime areas	0	0	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6d Protecting and restoring biodiversity, soil protection and restoration and promoting ecosystem services including NATURA 2000 and green infrastructures
Specific objective	4.1 Improving the protection of biodiversity and enhancing ecosystem services

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO22	Total surface area of rehabilitated land	Hectares	1	0	Projects only approved in 2017 (forecast not available)
S	CO22	Total surface area of rehabilitated land	Hectares	1	0	Projects only approved in 2017 (estimated value)
F	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	2 500	0	Projects only approved in 2017 (forecast not available)
S	CO23	Surface area of habitats supported in order to attain a better conservation status	Hectares	2 500	0	Projects only approved in 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	Number	12	0	Projects only approved in 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	Number	12	0	Projects only approved in 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	Number	48	0	Projects only approved in 2017 (forecast not available)

S	PI02	Number of technical and scientific publications produced	Number	48	2	Projects only approved in 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	Number	24	0	Projects only approved in 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	Number	24	0	Projects only approved in 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	Number	60	0	Projects only approved in 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	Number	60	16	Projects only approved in 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 900	0	Projects only approved in 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	Number	3 900	500	Projects only approved in 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	CO22	Total surface area of rehabilitated land	0	0	0
S	CO22	Total surface area of rehabilitated land	0	0	0
F	CO23	Surface area of habitats supported in order to attain a better conservation status	0	0	0
S	CO23	Surface area of habitats supported in order to attain a better conservation status	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0

S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI02	Number of technical and scientific publications produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO4.1: Programme specific result indicators for specific objective 4.1 – IP 6d								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	Observations (if necessary)
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and	Index 0-100	45,73	2016	57,10	0	0	At this stage of the programme implementation, it is still too early to report achievements on this indicator. According to the cooperation programme: Source of data: Survey (to AA regional Authorities)

	ecosystems services.							Frequency of reporting (2019, 2021 and 2023)
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ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Degree of coverage of regional policies in relation to most relevant EU recommendations for the improvement of biodiversity and ecosystems services.	0	0	0	0	0	0

Priority axis	4 - ENHANCING BIODIVERSITY AND THE NATURAL AND CULTURAL ASSETS
Investment priority	6c Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4.2 Enhancing natural and cultural assets to stimulate economic development

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	3 000	0	Projects only approved on 2017 (forecast not available)
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	3 000	950	Projects only approved on 2017 (estimated value)
F	PI01	Number of case studies and pilot actions implemented	number	14	0	Projects only approved on 2017 (forecast not available)
S	PI01	Number of case studies and pilot actions implemented	number	14	4	Projects only approved on 2017 (estimated value)
F	PI02	Number of technical and scientific publications produced	number	56	0	Projects only approved on 2017 (forecast not available)

(1)	ID	Indicator	Measurement Unit	Target Value (2023)	2017	Observations (if necessary)
S	PI02	Number of technical and scientific publications produced	number	56	1	Projects only approved on 2017 (estimated value)
F	PI03	Number of policy, strategy and operational instruments produced	number	28	0	Projects only approved on 2017 (forecast not available)
S	PI03	Number of policy, strategy and operational instruments produced	number	28	1	Projects only approved on 2017 (estimated value)
F	PI04	Number of actions for the dissemination and capitalisation of results	number	70	0	Projects only approved on 2017 (forecast not available)
S	PI04	Number of actions for the dissemination and capitalisation of results	number	70	5	Projects only approved on 2017 (estimated value)
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	4 550	0	Projects only approved on 2017 (forecast not available)
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	number	4 550	217	Projects only approved on 2017 (estimated value)

(1)	ID	Indicator	2016	2015	2014
F	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0	0	0
S	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0	0	0
F	PI01	Number of case studies and pilot actions implemented	0	0	0
S	PI01	Number of case studies and pilot actions implemented	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
F	PI02	Number of technical and scientific publications produced	0	0	0
S	PI03	Number of policy, strategy and operational instruments produced	0	0	0
F	PI03	Number of policy, strategy and operational instruments produced	0	0	0

S	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI04	Number of actions for the dissemination and capitalisation of results	0	0	0
F	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0
S	PI05	Number of participants in actions for the dissemination and capitalisation of results	0	0	0

Table 1: Result indicators

SO4.2: Programme specific result indicators for specific objective 4.2 IP6c								
ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2023)	2017 Total	2017 Qualitative	2017 Qualitative
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.	Index 0-100	56,68	2016	65,27	0	0	<p>At this stage of the programme implementation, it is still too early to report achievements on this indicator.</p> <p>According to the cooperation programme: Source of data: Survey (to regional Authorities) Frequency of reporting (2019, 2021 and 2023)</p>

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Degree of coverage of regional policies in relation to most relevant EU recommendations for cultural and natural assets as factor of local economic development.	0	0	0	0	0	0

Priority axes for technical assistance

Output indicators for priority axis 5 (technical assistance)														
ID	Indicator	Measurement Unit	Target Value (2023)	14	15	16	17	18	19	20	21	22	23	Observations (if necessary)
5.1.1	Number of managing documents, instruments and services developed and implemented	Number	-	0	0	3	18							<ul style="list-style-type: none"> - Baseline indicators and target values; - Programme Manual in four languages; - Annual Implementation Report 2016; - Subsidy Contract, Partnership Agreement, Agreement with third countries; - Brand Design Manual, Guidelines for Projects Communication; - Citizen Summary in four languages; - Description of the Management and Control System; - TA budget approved by the MC; - SIGI tools and manuals.
5.1.2	Number of meetings organized by programme bodies	Number	-	0	0	8	6							2 PMC meetings 3 NC meetings 1 GoA meeting
5.1.3	Number of participants in meetings organized by programme bodies	Number	-	0	0	200	138							
5.1.4	Number of information and capitalisation seminars and conferences organized by programme bodies	Number	-	0	0	8	1							1 publicity event IE
5.1.5	Number of participants in information and capitalisation seminars and conferences organized by programme bodies	Number	-	0	0	1 113	45							

Output indicators for priority axis 5 (technical assistance)														
ID	Indicator	Measurement Unit	Target Value (2023)	14	15	16	17	18	19	20	21	22	23	Observations (if necessary)
5.1.6	Number of studies, surveys and evaluation actions implemented	Number	-	0	0	0	1							Final Report- Definition of baselines and target values
5.2.1	Number of workshops and training events organized by programme bodies	Number	-	0	0	0	7							1 JS/MA 2 Ireland 1 Portugal 2 France 1 UK
5.2.2	Number of participants in workshops and training events organized by programme bodies	Number	-	0	0	0	120 *							* estimated value
5.2.3	Average time delay of projects' reporting and payment claims	Days	-	0	0	0	0							
5.2.4	Average time for the validation of projects' reporting and payment claims	Days	-	0	0	0	0							
5.2.5	Average time of project partners reimbursements	Days	-	0	0	0	0							
5.2.6	Number of system and operations audits performed	Number	-	0	0	0	1							
5.3.1	Number of employees whose salaries are co-financed by TA	FTE	-	0	0	9	6							(2017: JS + 2 MA members for closure; 1 MA only until end of March 2017)

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	2016 Final target (2023) total	2017	Observations
1	F	PI06	ERDF certified and submitted to EC	Euros	5564628	62,822,988.00	0.00	
1	O	PI01	Number of case studies and pilot actions implemented	Number	3	33.00	0.00	
1	O	PI03	Number of policy, strategy and operational instruments produced	Number	6	66.00	0.00	
2	F	PI06	ERDF certified and submitted to EC	Euros	3825436	39,659,206.00	0.00	
2	O	PI01	Number of case studies and pilot actions implemented	Number	2	21.00	0.00	
2	O	PI03	Number of policy, strategy and operational instruments produced	Number	4	42.00	0.00	
3	F	PI06	ERDF certified and submitted to EC	Euros	2259385	20,356,053.00	0.00	
3	O	PI01	Number of case studies and pilot actions implemented	Number	1	9.00	0.00	
3	O	PI03	Number of policy, strategy and operational instruments produced	Number	2	18.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	2016 Final target (2023) total	2017	Observations
4	F	PI06	ERDF certified and submitted to EC	Euros	3983889	52,644,961.00	0.00	
4	O	PI01	Number of case studies and pilot actions implemented	Number	2	26.00	0.00	
4	O	PI03	Number of policy, strategy and operational instruments produced	Number	4	52.00	0.00	

3.4. Financial data

Table 4: Financial information at priority axis and programme level

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
Priority 1	ERDF	total eligible cost	62.822.988	75	46 959 696,46	74,75%	46 959 696,46	0	0	19
Priority 2	ERDF	total eligible cost	39.659.206	75	25 856 558,25	65,20%	25 856 558,25	0	0	9
Priority 3	ERDF	total eligible cost	20.356.053	75	7 579 861,64	37,24%	7 579 861,64	0	0	3

Priority 4	ERDF	total eligible cost	52.644.961	75	36 919 576,62	70,13%	36 919 576,62	0	0	14
Priority 5	ERDF	total eligible cost	9.883.284	85	2 469 564.10	24,99%	2 469 564.10	0	0	1
Total			185.366.492	76	119 785 257.07	64,62%	119 785 257.07	0	0	46
Grand total			185.366.492		119 785 257.07	64,62%	119 785 257.07	0	0	46

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Total eligible cost of operations selected for support	
Belgium	599 595,16€
Germany	413 925,00€
Italy	751 545,08€
Norway	281 061,28€
The Netherlands	613 400,00€
Total	2 659 526,52€
The financial amounts reported under Table 6 – Section 3.4 include the ERDF approved for the participation of third countries, as referred in this section, further to the ERDF approved for not eligible regions within the programme's member states.	

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes.

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	001	01	07	07	01		13	FR52	142264,30	142264,30	0,00	1
Priority axis 1	ERDF	001	01	07	07	01		24	ES70	243933,55	243933,55	0,00	1
Priority axis 1	ERDF	001	01	07	07	01		02	ES11	307037,05	307037,05	0,00	1
Priority axis 1	ERDF	001	01	07	07	01		02	PT11	126193,40	126193,40	0,00	1
Priority axis 1	ERDF	002	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	002	01	07	07	01		02	IE01	134034,16	134034,16	0,00	1
Priority axis 1	ERDF	056	01	07	07	01		13	FR52	189685,74	189685,74	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	056	01	07	07	01		20	IE01	291127,94	291127,94	0,00	1
Priority axis 1	ERDF	056	01	07	07	01		24	ES70	97573,42	97573,42	0,00	1
Priority axis 1	ERDF	001	01	07	07	01		13	FR52	142264,30	142264,30	0,00	1
Priority axis 1	ERDF	056	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	057	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	058	01	07	07	01		20	IE01	291127,94	291127,94	0,00	1
Priority axis 1	ERDF	058	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	059	01	07	07	01		20	IE01	291127,94	291127,94	0,00	1
Priority axis 1	ERDF	059	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	060	01	07	07	01		20	IE01	436502,62	436502,62	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		22	PT17	465722,44	465722,44	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		23	UKL2	205677,21	205677,21	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		02	ES11	2368292,44	2368292,44	0,00	3
Priority axis 1	ERDF	060	01	07	7	01		02	IE01	202188,02	202188,02	0,00	1
Priority axis 1	ERDF	060	01	07	07	01		02	PT11	706683,04	706683,04	0,00	1
Priority axis 1	ERDF	061	01	07	07	01		22	PT17	465722,44	465722,44	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	061	01	07	07	01		23	UKL2	205677,21	205677,21	0,00	1
Priority axis 1	ERDF	061	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	061	01	07	07	01		24	ES70	48786,71	48786,71	0,00	1
Priority axis 1	ERDF	061	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	061	01	07	07	01		02	ES11	791398,39	791398,39	0,00	2
Priority axis 1	ERDF	061	01	07	07	01		02	IE01	101094,01	101094,01	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		13	FR52	142264,30	142264,30	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		20	IE01	436502,62	436502,62	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		22	PT17	931444,87	931444,87	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	062	01	07	07	01		23	UKL2	205677,21	205677,21	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		24	ES70	48786,71	48786,71	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		02	ES11	1660572,30	1660572,30	0,00	3
Priority axis 1	ERDF	062	01	07	07	01		02	IE01	202188,02	202188,02	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		02	PT11	706683,04	706683,04	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		07	PT11	988510,40	988510,40	0,00	1
Priority axis 1	ERDF	062	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		13	FR52	474214,35	474214,35	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	063	01	07	07	01		20	IE01	291127,94	291127,94	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		22	PT17	465722,44	465722,44	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		24	ES70	97573,42	97573,42	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		02	ES11	307037,05	307037,05	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		02	FR61	540000,00	540000,00	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		02	IE01	505470,06	505470,06	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		05	ES11	1275776,07	1275776,07	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	063	01	07	07	01		07	ES11	594000,00	594000,00	0,00	1
Priority axis 1	ERDF	063	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		13	FR52	142264,30	142264,30	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		20	IE01	436502,62	436502,62	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		22	PT17	465722,44	465722,44	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		23	UKL2	205677,21	205677,21	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		24	ES70	487867,09	487867,09	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	064	01	07	07	01		02	ES11	2368292,44	2368292,44	0,00	3
Priority axis 1	ERDF	064	01	07	07	01		02	IE01	1006392,95	1006392,95	0,00	2
Priority axis 1	ERDF	064	01	07	07	01		02	PT11	706683,04	706683,04	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		05	ES11	1275776,07	1275776,07	0,00	1
Priority axis 1	ERDF	064	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		13	FR52	237107,17	237107,17	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		20	IE01	293020,84	293020,84	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		22	PT17	465722,44	465722,44	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		23	UKL2	617031,62	617031,62	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	066	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		24	ES70	487867,09	487867,09	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		01	FR52	347449,19	347449,19	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		02	ES11	791398,39	791398,39	0,00	2
Priority axis 1	ERDF	066	01	07	07	01		02	FR61	720000,00	720000,00	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		02	IE01	1208580,97	1208580,97	0,00	2
Priority axis 1	ERDF	066	01	07	07	01		02	PT11	151432,08	151432,08	0,00	1
Priority axis 1	ERDF	066	01	07	07	01		07	ES11	495000,00	495000,00	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		13	FR52	758742,96	758742,96	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	067	01	07	07	01		22	PT17	372577,95	372577,95	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		23	UKL2	617031,62	617031,62	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		23	UKM3	249975,00	249975,00	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		24	ES70	243933,55	243933,55	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		01	FR52	424660,12	424660,12	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		02	ES11	307037,05	307037,05	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		02	FR61	540000,00	540000,00	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		02	IE01	1140427,11	1140427,11	0,00	2
Priority axis 1	ERDF	067	01	07	07	01		02	PT11	126193,40	126193,40	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 1	ERDF	067	01	07	07	01		07	ES21	594000,00	594000,00	0,00	1
Priority axis 1	ERDF	067	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 1	ERDF	072	01	07	07	01		13	FR52	94842,87	94842,87	0,00	1
Priority axis 1	ERDF	072	01	07	07	01		24	ES70	97573,42	97573,42	0,00	1
Priority axis 1	ERDF	072	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 1	ERDF	073	01	07	07	01		21	ES12	1643000,00	1643000,00	0,00	1
Priority axis 1	ERDF	073	01	07	07	01		23	UKK4	704603,33	704603,33	0,00	1
Priority axis 2	ERDF	003	01	07	07	04		05	ES13	245901,64	245901,64	0,00	1
Priority axis 2	ERDF	003	01	07	07	04		05	IE01	336310,86	336310,86	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 2	ERDF	009	01	07	07	04		10	PT17	1960073,27	1960073,27	0,00	1
Priority axis 2	ERDF	009	01	07	07	04		05	IE01	134524,35	134524,35	0,00	1
Priority axis 2	ERDF	010	01	07	07	04		05	IE01	504466,30	504466,30	0,00	1
Priority axis 2	ERDF	012	01	07	07	04		11	UKN0	2915599,00	2915599,00	0,00	1
Priority axis 2	ERDF	056	01	07	07	04		05	IE01	336310,86	336310,86	0,00	1
Priority axis 2	ERDF	058	01	07	07	04		05	IE01	168155,43	168155,43	0,00	1
Priority axis 2	ERDF	059	01	07	07	04		05	ES13	81967,21	81967,21	0,00	1
Priority axis 2	ERDF	060	01	07	07	04		10	PT17	588021,98	588021,98	0,00	1
Priority axis 2	ERDF	060	01	07	07	04		10	UKL1	364906,33	364906,33	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 2	ERDF	060	01	07	07	04		05	ES13	409836,07	409836,07	0,00	1
Priority axis 2	ERDF	060	01	07	07	04		05	IE01	504466,30	504466,30	0,00	1
Priority axis 2	ERDF	060	01	07	07	06		02	ES61	251546,51	251546,51	0,00	1
Priority axis 2	ERDF	061	01	07	07	06		02	ES61	167697,67	167697,67	0,00	1
Priority axis 2	ERDF	062	01	07	07	04		10	PT17	588021,98	588021,98	0,00	1
Priority axis 2	ERDF	062	01	07	07	04		10	UKL1	364906,33	364906,33	0,00	1
Priority axis 2	ERDF	062	01	07	07	04		11	ES11	955823,21	955823,21	0,00	1
Priority axis 2	ERDF	062	01	07	07	04		05	ES13	204918,03	204918,03	0,00	1
Priority axis 2	ERDF	062	01	07	07	04		05	IE01	504466,30	504466,30	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 2	ERDF	062	01	07	07	06		11	FR52	1479950,00	1479950,00	0,00	1
Priority axis 2	ERDF	062	01	07	07	06		02	ES61	586941,86	586941,86	0,00	1
Priority axis 2	ERDF	063	01	07	07	04		05	ES13	81967,21	81967,21	0,00	1
Priority axis 2	ERDF	063	01	07	07	06		01	UKL1	2994000,00	2994000,00	0,00	1
Priority axis 2	ERDF	064	01	07	07	04		10	UKL1	364906,33	364906,33	0,00	1
Priority axis 2	ERDF	064	01	07	07	04		05	ES13	409836,07	409836,07	0,00	1
Priority axis 2	ERDF	064	01	07	07	06		02	ES61	167697,67	167697,67	0,00	1
Priority axis 2	ERDF	065	01	07	07	04		10	PT17	784029,31	784029,31	0,00	1
Priority axis 2	ERDF	065	01	07	07	04		10	UKL1	1094719,00	1094719,00	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 2	ERDF	065	01	07	07	04		05	ES13	819672,13	819672,13	0,00	1
Priority axis 2	ERDF	065	01	07	07	04		05	IE01	504466,30	504466,30	0,00	1
Priority axis 2	ERDF	065	01	07	07	06		02	ES61	125773,26	125773,26	0,00	1
Priority axis 2	ERDF	069	01	07	07	06		02	ES61	586941,86	586941,86	0,00	2
Priority axis 2	ERDF	071	01	07	07	04		11	ES11	1911646,43	1911646,43	0,00	1
Priority axis 2	ERDF	071	01	07	07	04		05	ES13	245901,64	245901,64	0,00	1
Priority axis 2	ERDF	071	01	07	07	04		05	IE01	504466,30	504466,30	0,00	1
Priority axis 2	ERDF	071	01	07	07	06		11	FR52	1479950,00	1479950,00	0,00	1
Priority axis 2	ERDF	071	01	07	07	06		02	ES61	125773,26	125773,26	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 3	ERDF	087	01	07	07	05		11	FR61	1585165,17	1585165,17	0,00	1
Priority axis 3	ERDF	087	01	07	07	05		22	ES21	1799372,57	1799372,57	0,00	1
Priority axis 3	ERDF	087	01	07	07	05		02	IE01	910516,00	910516,00	0,00	1
Priority axis 3	ERDF	088	01	07	07	05		11	FR61	264194,19	264194,19	0,00	1
Priority axis 3	ERDF	088	01	07	07	05		22	ES21	1199581,71	1199581,71	0,00	1
Priority axis 3	ERDF	088	01	07	07	05		02	IE01	1821032,00	1821032,00	0,00	1
Priority axis 4	ERDF	074	01	07	07	06		23	FR52	29556,65	29556,65	0,00	1
Priority axis 4	ERDF	075	01	07	07	06		23	PT18	728849,60	728849,60	0,00	1
Priority axis 4	ERDF	076	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 4	ERDF	077	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1
Priority axis 4	ERDF	084	01	07	07	06		11	IE02	1952705,61	1952705,61	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		11	ES11	2599392,83	2599392,83	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		11	PT17	2853536,80	2853536,80	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		22	ES11	1999877,80	1999877,80	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		22	ES13	2248434,16	2248434,16	0,00	2
Priority axis 4	ERDF	085	01	07	07	06		22	IE01	440080,89	440080,89	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1
Priority axis 4	ERDF	085	01	07	07	06		02	ES11	2259736,00	2259736,00	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 4	ERDF	086	01	07	07	06		11	ES11	649848,21	649848,21	0,00	1
Priority axis 4	ERDF	086	01	07	07	06		22	ES13	1658933,46	1658933,46	0,00	2
Priority axis 4	ERDF	086	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1
Priority axis 4	ERDF	086	01	07	07	06		02	ES11	1355841,60	1355841,60	0,00	1
Priority axis 4	ERDF	090	01	07	07	06		23	FR61	218333,33	218333,33	0,00	1
Priority axis 4	ERDF	091	01	07	07	06		22	ES13	328705,93	328705,93	0,00	1
Priority axis 4	ERDF	091	01	07	07	06		22	IE01	440080,89	440080,89	0,00	1
Priority axis 4	ERDF	091	01	07	07	06		22	PT11	1459875,00	1459875,00	0,00	1
Priority axis 4	ERDF	091	01	07	07	06		23	FR52	984236,45	984236,45	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 4	ERDF	091	01	07	07	06		23	FR61	873333,33	873333,33	0,00	1
Priority axis 4	ERDF	091	01	07	07	06		23	PT18	728849,60	728849,60	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		22	ES13	301313,77	301313,77	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		22	IE01	440080,89	440080,89	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		23	ES11	1315239,76	1315239,76	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		23	FR52	984236,45	984236,45	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		23	FR61	873333,33	873333,33	0,00	1
Priority axis 4	ERDF	092	01	07	07	06		23	PT11	455666,25	455666,25	0,00	1
Priority axis 4	ERDF	093	01	07	07	06		22	ES13	301313,77	301313,77	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 4	ERDF	093	01	07	07	06		23	FR52	984236,45	984236,45	0,00	1
Priority axis 4	ERDF	093	01	07	07	06		23	FR61	873333,33	873333,33	0,00	1
Priority axis 4	ERDF	093	01	07	07	06		23	PT11	455666,25	455666,25	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		22	ES13	109568,64	109568,64	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		22	IE01	440080,89	440080,89	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		22	PT11	486625,00	486625,00	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		23	ES11	1315239,76	1315239,76	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1
Priority axis 4	ERDF	094	01	07	07	06		23	FR61	873333,33	873333,33	0,00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
Priority axis 4	ERDF	094	01	07	07	06		23	PT11	455666,25	455666,25	0,00	1
Priority axis 4	ERDF	095	01	07	07	06		22	IE01	440080,89	440080,89	0,00	1
Priority axis 4	ERDF	095	01	07	07	06		23	ES11	657619,88	657619,88	0,00	1
Priority axis 4	ERDF	095	01	07	07	06		23	FR52	2955,67	2955,67	0,00	1
Priority axis 4	ERDF	095	01	07	07	06		23	FR61	873333,33	873333,33	0,00	1
Priority axis 4	ERDF	095	01	07	07	06		23	PT11	455666,25	455666,25	0,00	1
Priority axis 5	ERDF	121	01	07	07			24		2379576,45	2379576,45	0,00	1
Priority axis 5	ERDF	122	01	07	07			24		46728,16	46728,16	0,00	1
Priority axis 5	ERDF	123	01	07	07			24		43259,49	43259,49	0,00	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
EAPA_21/2016 - ADSA	150 273,00	0,11%	0	0
EAPA_24/2016 - AtlanticOnBike	701 500,00	0,50%	0	0
EAPA_46/2016 - CleanAtlantic	381 866,32	0,27%	0	0
EAPA_87/2016 - SEA-TRACES	737 271,97	0,53%	0	0
EAPA_133/2016 - ATLANTICNETSKY	114 212,15	0,08%	0	0
EAPA_165/2016 - iFADO	161 635,50	0,12%	0	0
EAPA_272/2016 - Risk-AquaSoil	161 378,75	0,12%	0	0
EAPA_282/2016 - CephSandChefs	25 280,59	0,02%	0	0
EAPA_317/2016 - ALERTOX-NET	124 753,20	0,09%	0	0
EAPA_190/2016 - SEAFUEL	67 823,16	0,05%	0	0
EAPA_198/2016 - REDAWN	268 293,00	0,19%	0	0
EAPA_338/2016 - EnhanceMicroAlgae	208 520,00	0,15%	0	0
EAPA_344/2016 - ARCWIND	382 651,71	0,27%	0	0
EAPA_358/2016 - CONSORTEX	119 600,00	0,09%	0	0
EAPA_384/2016 - ATLANTIC-KET-MED	240 499,95	0,17%	0	0
EAPA_501/2016 - EBB	137 745,96	0,10%	0	0
EAPA_527/2016 - GEOATLANTIC	76 344,21	0,05%	0	0
EAPA_550/2016 - @BluePortS	675 655,00	0,48%	0	0
EAPA_565/2016 - MONITOOL	113 472,06	0,08%	0	0
EAPA_595/2016 - KETmaritime	100 053,66	0,07%	0	0
EAPA_631/2016 - AtlaSWH	450 668,75	0,32%	0	0

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

Since 2017 was, in terms of project activities, the first year of implementation, with projects only starting in the last months of the year, no evaluation was performed during this period. Therefore, no evaluation findings can be reported at this stage.

The follow up and the evaluation of the Atlantic Area Programme are based on two fundamental tools: the definition of an adequate system of indicators and an evaluation plan. In relation to the first tool, in 2017 the programme settled the establishment of result indicators for each of the specific objectives, which were computed for a baseline and a target using data from different types of sources, depending on the indicator. Questionnaires answered by representatives of the Atlantic regions and existing databases from the European Commission have been used as sources to gather the relevant information. In order to analyse the evolution of the programme, result indicators will be reported in the following achievement years: 2016 (baselines), 2019, 2021 and 2023.

The MC approved in December 5, 2017 the revision of the Cooperation Programme of the Atlantic Area Programme 2014-2020 to include the baseline indicators (being revised the baseline year from 2015 to 2016) and target values. The revised version was submitted to the approval of the European Commission at the end of 2017.

Aiming to secure the Programme's effectiveness, efficiency and impact, the Programme evaluation plan for the intermediate assessment will be presented to the Monitoring Committee for approval in 2018.

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

At the current status of the programme implementation (as of the end 2017) a high amount of ERDF (68.82%) has been committed under the first call. Parallel to the high level of commitment, the main outputs of the selected projects are expected to contribute to the programme output indicators on a similarly high level.

The 45 projects selected under the first call were still in the contracting phase at the end of the current reporting year. The projects did not have an appropriate implementing time in 2017 but the programme is expected to gain some of the time lost in preparation deferrals, as a result of the very significant programming of the first call. In fact, the expected number of projects and the indicative budget allocation to the call were surpassed.

On the basis of the comments made by the 2007-2013 programme users and authorities, the programme decided to provide a new IT system (based on the previous one) - the SIGI - which is still under development due to its complexity. The Atlantic Area programme management structures (JS and MA) have been elaborating handbooks and providing active support to the programme beneficiaries/potential beneficiaries and other programme bodies in order to facilitate the adaptation to the evolution of the IT system.

The Programme eligibility rules have opened the possibility to use simplified cost options such as lump sum to preparation costs, flat rate for office and administration and staff. This possibility will certainly contribute to simplify and to reduce' the administrative burden to beneficiaries.

Contrary to the efforts towards simplification, the new intervention logic and the role and interpretation of the output indicators are often difficult for the applicants to understand.

Also the project holders' and the programme's interpretation of the indicators are not always equal which may, in certain cases, imply that contributions to programme indicators are overestimated. In order to support applicants and beneficiaries, the programme started elaborating a section in the programme manual dedicated to this important issue in 2017.

At the beginning of 2017 the designation procedure was still in preparation. Until the end of first quarter 2017 partly due to the concentration of the staff on the first call for proposals and on the closure of the 2007-2013 programme, only very limited capacities were available for the designation.

At the same time, for the new programme start-up phase, the preparation and/or update of important programme documents like the subsidy and the partnership contract templates, the programme manual, etc., also required considerable forces in the programme management. The circle of documents that have been created as well as the efforts to refine them according to the needs of the projects' holders and requirements of programme bodies such as the Audit Authority were also essential for the designation that took place on October 27, 2017.

For the designation of the MA, it was mandatory to conclude the antifraud strategy (AFS). Hence, in compliance with the relevant regulations, the MA and the MS participating in the programme have established effective and balanced anti-fraud measures, taking into account the identified risks and the two territorial levels, transnational and national. The AFS is crucial to guarantee the prevention, detection and correction of irregularities, including fraud, and the recovery of sums unduly paid jointly with any interest on late payments. Exercises of risk of fraud evaluation implemented by the antifraud team will start in 2018 based on the AFS defined in 2017.

In December 2017, the programme submitted to the EC, after the approval by the MC, the revision of the cooperation programme in relation to the baseline year due to the need to adjust it to 2016. This adjustment was needed since the gathering of relevant information for computing the result indicators of the programme was done in 2016.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) No 1303/2013)

The citizen's summary is public on the programme website.

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not-applicable.

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and Article 111(3) of Regulation (EU) No 1303/2013 and Article 14(3)(b) of Regulation (EU) No 1299/2013)

Not-applicable.

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/ submission date	Date of tacit agreement / approval by Commission	Planned start of implementation	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

In AIR 2017 this section will not be editable.

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Priority axis 1
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Priority axis	Priority axis n
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3. Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

In AIR 2017 this section will not be editable.

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1 Progress in implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community-led local development under the cooperation programme

In AIR 2017, this section will not be editable.

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

In AIR 2017 this section will not be editable.

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

As mentioned in Section 2, the Atlantic Area programme contributes actively to the implementation of the EU Atlantic Strategy as the coherence and alignment between the Atlantic Action Plan (AAP) and the cooperation programme show.

The geographical and thematic alignment of the programme with this sea basin strategy is very significant. The priority axes, thematic objectives and specific objectives of the programme are highly associated with the AAP.

Priority axis (PA) 1 of the programme is fully aligned and will contribute decisively to the PA 1 of the AAP since both aim to promote innovation by enhancing capacities, encouraging networking and cooperation between the institutional, research and private actors and promoting knowledge transfer.

Projects supported under PA 3.1, contribute to PA 2 of the AAP by providing territorial management and risk prevention tools for climate change adaptation and risk prevention, specific objective 4.1 to enhance the protection of biodiversity and ecosystem services and priority axis 2, seeking to contribute to a better resource efficiency in the Atlantic Area.

The contribution of the programme to PA 2 of the AAP comes from projects supported under PA 3.1, providing territorial management and risk prevention tools for climate change adaptation and risk prevention, specific objective 4.1 to enhance the protection of biodiversity and ecosystem services and PA 2, seeking to contribute to a better resource efficiency in the Atlantic Area.

Actions to improve accessibility and connectivity have not been prioritised under the programme since the evaluation of the Atlantic Area transnational cooperation programme 2007-2013 showed a very scarce demand for projects under former priority 3 related to accessibility and transport.

Lastly, operations under specific objective 4.2 promote natural and cultural heritage, leading to an enhanced attractiveness of the Area allowing the region to attract new visitors and develop new local jobs, economic activity, therefore contributing to PA 4 of the AAP, which aims to create a socially inclusive and sustainable model of regional development.

In 2017 the programme participated in several events and meetings related to the sea basin strategy, namely:

- The European Maritime Day 2017, May, Poole (exhibition stand);
- Business 2 Sea – Forum do Oceano “European funding programmes to reinforce competitiveness in maritime sector”, June, Porto;
- 4th Atlantic Stakeholder Platform Conference, November, Glasgow (organisation of a workshop and an exhibition stand);
- Knowledge of the Seas Network meeting, November, Porto.

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☒ Atlantic Sea Basin Strategy (ATLSBS)

ATLSBS

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input checked="" type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area

	Priority	Objective
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes ☒ No ☐

Name and function

The chair of the Atlantic Strategy in 2017, James How from the UK presidency of the Atlantic Strategy: james.how@fco.gsi.gov.uk

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes ☐ No ☒

C. Has the programme invested EU funds in the ATLSBS?

Yes ☐ No ☒

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

Difficult to foresee at this stage.

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

All the projects approved by the MC in 2017 contribute to the AAP as listed below: (operation code number/acronym/specific objective):

EAPA_21/2016	ADSA 1.1
EAPA_196/2016	SAFER 1.1
EAPA_246/2016	Atlantic-Social-Lab 1.1
EAPA_358/2016	CONSORTEX 1.1
EAPA_383/2016	IN 4.0 1.1
EAPA_384/2016	ATLANTIC-KET-MED 1.1
EAPA_87/2016	SEA-TRACES 1.1
EAPA_46/2016	CleanAtlantic 1.2
EAPA_151/2016	BLUEHUMAN 1.2
EAPA_165/2016	iFADO 1.2
EAPA_282/2016	CephsandChefs 1.2

EAPA_303/2016	PROTOATLANTIC 1.2
EAPA_304/2016	Dairy-4-Future 1.2
EAPA_317/2016	ALERTOX-NET 1.2
EAPA_338/2016	EnhanceMicroAlgae 1.2
EAPA_466/2016	AtlanticFoodExport 1.2
EAPA_468/2016	4H-CREAT1.2
EAPA_595/2016	KETmaritime 1.2
EAPA_455/2016	USER-FACTOR 1.2
EAPA_190/2016	SEAFUEL 2.1
EAPA_198/2016	REDAWN 2.1
EAPA_204/2016	HYLANTIC 2.1
EAPA_333/2016	MONITOR 2.1
EAPA_344/2016	ARCWIND 2.1
EAPA_527/2016	GeoAtlantic 2.1
EAPA_232/2016	INTEGRATE 2.2
EAPA_451/2016	NASPA 2.2
EAPA_550/2016	@BluePortS 2.2
EAPA_182/2016	PRIMROSE 3.1
EAPA_272/2016	Risk-AquaSoil 3.1
EAPA_285/2016	MyCOAST 3.1
EAPA_174/2016	3DPARE 4.1
EAPA_252/2016	OceanWise 4.1
EAPA_261/2016	ALICE 4.1
EAPA_458/2016	COCKLES 4.1
EAPA_501/2016	EBB 4.1
EAPA_565/2016	MONITool 4.1
EAPA_224/2016	MOSES 4.1
EAPA_166/2016	ESSTIMIT4.1
EAPA_24/2016	AtlanticOnBike 4.2
EAPA_108/2016	AYCH 4.2
EAPA_133/2016	ATLANTICNETSKY 4.2
EAPA_250/2016	Atlantic-Geoparks 4.2
EAPA_362/2016	MMIAH 4.2
EAPA_461/2016	CAPITEN 4.2
EAPA_631/2016	AtlaSWH 4.2

11.4 Progress in the implementation of actions in the field of social innovation

In AIR 2017 this section will not be editable.

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12. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

In AIR 2017, this section will not be editable.

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Is too early to assess the programme contribution to the smart, sustainable and inclusive growth as the 45 projects have been approved in May 2017. Nevertheless those projects aimed at improving regional development policies that directly contribute to smart and sustainable growth. Due to the thematic focus of the programme, the contribution to inclusive growth is more indirect.

13. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

In AIR 2017 this section will not be editable.

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By

Latest validation results

Severity	Code	Message